

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

PART IV

ARMY

(BRAC 95)

FY 1999 Amended Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
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**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel will occur during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

Environmental restoration will be funded by the Base Closure Account (BCA) IV account for all years FY96-FY01. This FY99 Amended Budget Estimate reflects current estimates of the environmental requirements based on the available Environmental Baseline Studies (EBS) and recently completed site level data analysis. The Army established restoration advisory boards at eighteen BRAC 95 installations and initiated reuse based on studies and remedial actions at several installations.

I. Fiscal Year 1996: The first year of implementation is budgeted at \$230.6 million. These funds allowed the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects had minimal requirements for design and were awarded in FY 96.

The Army funded environmental baseline studies required at closing or realigning installations where excess real property exists. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at most gaining installations.

The Army began funding legally mandated environmental restoration requirements. However, the Army delayed initiating the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

a. Aviation-Troop Command (ATCOM), MO. Initiate design and construction of a \$38.8 million facility at Redstone Arsenal to receive the aviation elements transferring from St. Louis, MO.

b. Fort Ritchie. Initiate design and construction of a \$21.0 million Unaccompanied Enlisted Personnel Housing facility at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major actions include:

a. Aviation-Troop Command (ATCOM), MO. Begin relocating the advance party in support of the Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office moves to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Begin relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reducing the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$230.6 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

II. Fiscal Year 1997: The second year of implementation was budgeted at \$423.0 million. The majority of BRAC 95 construction was awarded this year to include the facilities to move the Army's Military Police and Chemical Schools to Fort Leonard Wood, MO. The Bio-medical Equipment Repair Training facility and several projects at Fort Detrick were also awarded this fiscal year.

The Army continued accelerating ATCOM disestablishment by completing new facilities at Redstone Arsenal and moving personnel to the four gaining locations.

The Army has closed 15 of the 29 scheduled BRAC 95 closure actions through FY97. There are five more closures scheduled in FY98 and three in FY99.

Environmental restoration actions aim to support interim leasing and accelerated property disposal. The Army expects to receive economic development conveyance (EDC) applications from several installations in FY98 which will require continued acceleration of environmental actions.

A. MAJOR EVENTS SCHEDULE.

1. Construction. The Army projects a one year design period for the FY 97 construction projects and exceeded the goal of awarding 75 percent of the construction contracts by the end of the third quarter of FY 97.

a. Savanna Army Depot, IL. Begin construction and renovation of a \$6.1 million General Instruction Building. Begin Phase I \$6.1 million construction project of a total \$14.2 million Administrative, Instruction, Storage, and RDTE facility to support requirements for relocating the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

b. Fort McClellan, AL. Complete design and award contracts at:

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

(1) Fort Leonard Wood, MO:

- (a) \$63.6 million General Instruction Facilities
- (b) \$32.7 million Applied Instruction Facilities
- (c) \$64.9 million Unaccompanied Enlisted Personnel Housing
- (d) \$29.0 million Chemical Defense Training Facility
- (e) \$0.496 million for two General Officer Quarters.

(2) Anniston Army Depot for a \$1.4M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

(3) Fort Jackson, SC for a \$6.2M training facility for the Defense Polygraph Institute.

c. Army Baltimore Publications Distribution Center. Complete minor modifications to the gaining St. Louis facility.

d. Concepts Analysis Agency. Begin constructing a \$6.7M administrative facility at Fort Belvoir, VA.

e. Fort Ritchie. At Fort Detrick, MD:

(1) Begin constructing a \$6.4 million General Purpose Administrative Facility to house the 1108th Signal Brigade and ISEC-CONUS elements.

(2) Initiate \$0.8 million renovation of a modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

(3) Begin constructing a \$1.54 million

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

Military Police Company Headquarters facility to support the realigning unit.

(4) Initiate \$0.8 million renovation of a secure administrative space within an existing building to support the Technical Applications Office.

f. Letterkenny AD. Initiate \$1.95 million renovation of a facility to support the Defense Information Systems Agency Western Hemisphere activity.

g. Fitzsimons Army Medical Center. Using a design/build contract, construct a \$14.7 million Biomedical Equipment Repair Training Facility (BMET) at Sheppard AFB, TX.

h. Fort Monmouth, NJ. Initiate a \$2.4 million renovation of administrative space to support transferring ATCOM elements.

2. Moves. Major actions include:

a. Aviation-Troop Command, MO. Continue relocating the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Begin relocating:

(1) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(2) Soldier systems to Natick Research and Development Center, MA.

(3) Automotive materiel management functions to Detroit Arsenal, MI.

b. Stratford Army Engine Plant, CT. Begin moving the AGT 1500 Engine Recuperator Manufacturing Process to Anniston Army Depot, AL.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Complete realignments to terminate inpatient services.

d. Fitzsimons Army Medical Center. Relocate the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivate the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivate the USAR garrison and transfer the enclave to the Virginia Army National Guard.

g. Camp Kilmer, NJ. Transfer from the active component to the U.S. Army Reserve.

h. Camp Pedricktown, NJ. Transfer from the active component to the U.S. Army Reserve.

i. Fort Chaffee, AK. Inactivate the active component garrison and establish an Arkansas Army National Guard garrison effective 1 October 1997.

j. Letterkenny Army Depot, PA. Continue relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot Activity, NY. Begin relocating ammunition stocks to Base X sites.

l. Red River Army Depot, TX. Begin relocating retained maintenance workload to Anniston Army Depot site and the private sector (non-core).

m. Army Publications Distribution Center. Relocate remaining stocks and close the Baltimore facility.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

n. Fort Ritchie, MD. Transfer operational responsibility for the Alternate National Military Command Center to MEDCOM (Fort Detrick, MD).

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$423.0 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

III. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Sierra Army Depot, CA, and Detroit Arsenal, MI. Initiate realignment construction projects.

b. Oakland Army Base. Begin constructing a \$2.95 million administrative facility to house the 5th Readiness Group at Travis Air Force Base, CA.

c. Fitzsimons Army Medical Center.

(1) Initiate \$2.1 million construction project to divest the sewer treatment plant.

(2) Begin \$2.5 million renovation of a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO.

(3) Begin constructing a \$3.8 million laboratory and administrative space to support Center for Health Promotion and Preventive Medicine (CHPPM-DSA) West at Fort Lewis, WA.

(4) Begin constructing a \$1.5 million Nurse Training facility at Walter Reed AMC, Washington, DC.

d. Fort Greely. Begin constructing a new \$0.6 million missile test site at Fort Wainwright.

e. East Fort Baker, CA. Begin constructing a \$9.5 million USAR Center at Camp Parks, CA, and a \$3.9 million administrative facility at Nellis AFB, CA for HQ, 6th Recruiting Brigade.

f. Seneca Army Depot. Begin renovating facilities for storage of Industrial Plant Equipment at Hawthorne Army

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

Ammunition Plant, NV.

g. Fort McClellan, AL. Complete design and award contracts at Fort Leonard Wood for:

(1) A \$5.1 million MOUT Facility.

(2) Training Range modification (\$19.9 million).

h. Concept Analysis Agency. Continue administrative facility construction at Fort Belvoir, VA.

i. Fort Ritchie, MD. Complete the Unaccompanied Enlisted Personnel Housing facility construction at Fort Detrick, MD.

j. McAlester AAP. Begin Phase II construction of Administrative Facility.

2. Moves. Major actions include:

a. Aviation-Troop Command (ATCOM), MO. By Dec 97, finish moving:

(1) Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL.

(2) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(3) Functions related to soldier systems to Natick Research and Development Center.

(4) Functions related to automotive materiel management functions to Detroit Arsenal, MI.

b. Savanna Army Depot, IL. Move the Ammunition Center and School to McAlester Army Depot. Begin moving

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

ammunition stocks.

c. Seneca Army Depot Activity, NY. Continue relocating ammunition stocks. Begin moving Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

d. Red River Army Depot, TX. Complete relocation of workload to Anniston Army Depot. Begin consolidating remaining workload into retained footprint.

e. Sierra Army Depot, CA. Begin moving ammunition stocks to Base X sites.

f. Fort McClellan, AL. Move the Department of Defense Polygraph Institute to Fort Jackson, SC.

g. Fort Ritchie, MD. Relocate remaining personnel and close the installation.

h. Stratford Army Engine Plant, CT. Cease production and operations, and close the facility.

i. Fort Missoula, MT. Inactivate active component garrison and transfer to Reserve component.

j. Detroit Tank Plant, MI. Cease production and operations. Complete closure.

k. Oakland and Bayonne MOT. Begin moving personnel from Oakland and Bayonne to temporary facilities and establish MTMC's CONUS Command at Ft Eustis, VA.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$388.6 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Ft. Detrick Health/Dental Clinic (BRAC \$0.65 million).

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

IV. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fitzsimons Army Medical Center, CO.

(1) Continue construction projects at Fort Lewis, Sheppard AFB, and Walter Reed.

(2) Complete sewer plant divestiture construction at Fitzsimons Army Medical Center.

(3) Complete renovating the headquarters and administrative facilities for the Lead Agent and Readiness Group, Denver at Fort Carson.

(4) Begin constructing \$1.55 million warehouse addition in the reserve enclave.

(5) Begin \$2.75 million conversion of the post exchange to a reserve center in the enclave.

b. Fort Greely, AK.

(1) Begin \$1.55 million Bolio Lake Munitions Storage Facility construction.

(2) Begin constructing \$1.7 million Fort Wainwright Family Housing project.

(3) Complete Fort Wainwright Missile Test Facility construction.

c. Concept Analysis Agency. Complete administrative facility at Fort Belvoir, VA.

d. Fort McClellan, AL.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

(1) Construct \$2.4 million Women's Army Corps (WAC) Museum at Ft. Lee, VA.

(2) Finish Ft. Leonard Wood construction projects.

e. Oakland Army Base, CA, and Bayonne Military Ocean Terminal, NJ. Complete design and award \$9.6 million contract for renovation/construction of MTMC's CONUS Command headquarters at Fort Eustis, VA.

f. Fort Holabird, MD. Begin constructing \$12 million Defense Investigative Service (DIS) administrative facility at Ft. Meade, MD.

g. Fort Ritchie, MD. Begin constructing a conjunctively funded Physical Fitness Center at Ft. Detrick, MD. BRAC funds \$3.0 million of the project.

h. Fort Pickett, VA. Begin constructing a \$3.1 million addition to USAR facility.

i. Information Systems Software Center. Begin renovating existing administrative facilities at Fort Meade, MD for the ISSC's Software Development Center-Washington (\$6.3 million) and the Executive Systems Software Directorate (\$2.9 million).

j. Fort Totten, NY. Begin constructing \$1.9 million storage facility.

k. Savanna Army Depot, IL. Construct \$1.85 million surveillance test facility at Crane Army Ammunition Plant.

2. Moves.

a. Fort McClellan, AL. Close Ft. McClellan by

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

moving:

- (1) Military Police School to Fort Leonard Wood, MO.
- (2) Chemical School to Ft. Leonard Wood, MO.
- (3) 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.
- b. Savanna Army Depot, IL. Finish moving ammunition stocks.
- c. Seneca Army Depot Activity, NY. Finish moving ammunition stocks and industrial Plant Equipment.
- d. Red River Army Depot, TX. Finish consolidating workload into retained footprint. Complete realignment actions.
- e. Sierra Army Depot, CA. Continue relocating ammunition stocks to Base X sites. Realign Depot operations to the final footprint.
- f. Fitzsimons AMC, CO. Move:
 - (1) CHPPM-West to Fort Lewis, WA.
 - (2) BMET School to Sheppard AFB, TX.
 - (3) RG/Lead Agent to Fort Carson, CO.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$489.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Ft. Detrick Fitness Center (BRAC \$3.0 million).

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

IV. Fiscal Year 2000:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fort Greely, AK. Finish Bolio Lake Munitions Storage Facility.

b. East Fort Baker, CA. Finish projects at Camp Parks, CA and Nellis AFB.

c. Ft. McClellan, AL.

(1) Complete design and award contract to realign the Fort McClellan utility system to accommodate the reserve enclave.

(2) Award the reserve enclave Starship renovation (\$11.0 million).

(3) Award a \$3.0 million renovation project to expand the dining facility at Fort Leonard Wood.

d. Ft. Dix, NJ. Award \$3.1 million project to realign utilities for the reserve enclave.

e. Letterkenny Army Depot, PA. Award \$4.3 million facilities renovation project at Tobyhanna Army Depot, PA to support movement of the Missile Guidance System workload.

2. Moves.

a. East Fort Baker, CA. Move:

(1) HQ, 91st Division (Training) to Camp Parks, CA.

(2) HQ, 6th Recruiting Brigade to Nellis

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

AFB.

b. Concept Analysis Agency. Move from leased space in Bethesda, MD to Fort Belvoir.

c. Fort Greely, AK. Realign 50 percent of the military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

d. Sierra Army Depot, CA. Finish moving ammunition stocks.

e. Fitzsimons Army Medical Center, CO. Close the Medical Center.

f. Oakland Army Base, CA. Move 5th Readiness Group moves to Travis AFB.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$398.7 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

V. Fiscal Year 2001:

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves.

a. Fort Greely, AK. Finish moving CRTA & NWTC to Fort Wainwright, AK.

b. Savanna Army Depot, IL. Cease mission and initiate closure.

c. Seneca Army Depot Activity, NY. Cease mission and initiate closure.

d. Bayonne Military Ocean Terminal, NJ. Move:

(1) Navy Fashion Distribution Center to Pensacola Naval Air Station.

(2) Military Sealift Command (Atlantic) to Norfolk, VA.

e. Information Systems Software Center. Software Development Center-Washington and Executive Systems Software Directorate move into renovated space at Fort Meade, MD.

f. Defense Investigative Service. Move into a new facility at Fort Meade, MD.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$200.8 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	85,874	253,724	73,387	52,450	22,500	0	487,935
Family Housing	0	503	400	1,700	0	0	2,603
Construction	0	496	0	1,700	0	0	2,196
Operations	0	7	400	0	0	0	407
Environment	48,383	57,513	177,529	222,406	294,972	174,008	974,811
Operation and Maintenance	90,407	121,177	121,184	209,642	77,588	26,630	646,628
Military Personnel - PCS	0	0	0	0	0	0	0
Other	5,972	6,077	16,138	3,024	3,622	211	35,044
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	438,994	388,638	489,222	398,682	200,849	2,147,021
Revenue From Land Sales	0	(16,000)	0	0	0	0	(16,000)
Budget Request	230,636	422,994	388,638	489,222	398,682	200,849	2,131,021
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	15,516	15,472	2,317	2,332	2,163	2,092	39,892
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	26	52	0	0	0	78
TOTAL OUTSIDE THE ACCOUNT	15,516	15,498	2,369	2,332	2,163	2,092	39,970
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	2,621	6,513	9,324	9,854	28,542
Construction	0	0	0	0	0	0	0
Operations	0	230	2,621	6,513	9,324	9,854	28,542
Operation and Maintenance	19,238	41,788	135,379	200,404	276,478	307,171	980,458
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,452	4,761	5,141	5,242	6,230
Military ES	0	2	5	5	5	5	22
TOTAL SAVINGS	19,238	42,018	138,000	206,917	285,802	317,025	1,009,000
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	85,874	253,724	73,387	52,450	22,500	0	487,935
Family Housing	0	273	(2,221)	(4,813)	(9,324)	(9,854)	(25,939)
Construction	0	496	0	1,700	0	0	2,196
Operations	0	(223)	(2,221)	(6,513)	(9,324)	(9,854)	(28,135)
Environment	48,383	57,513	177,365	222,406	294,972	174,008	974,811
Operation and Maintenance	86,685	94,861	(11,714)	11,570	(196,727)	(278,449)	(293,938)
Military Personnel	0	0	0	0	0	0	0
Other	5,972	6,077	16,138	3,024	3,622	211	35,044
Homeowners Assistance Program	0	26	52	0	0	0	78
Revenue From Land Sales (-)	0	(16,000)	0	0	0	0	(16,000)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	226,914	396,474	253,007	284,637	115,043	(114,084)	1,161,991

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/ATCOM
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	38,833	2,375	0	0	0	0	41,208
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	33,801	73,225	12,549	0	0	0	119,575
Military Personnel - PCS	0	0	0	0	0	0	0
Other	3,300	1,800	0	0	0	0	5,100
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	75,934	77,400	12,549	0	0	0	165,883
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	75,934	77,400	12,549	0	0	0	165,883
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	31,395	43,379	44,332	45,354	164,460
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	153	786	786	786	786	786
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	31,395	43,379	44,332	45,354	164,460
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	38,833	2,375	0	0	0	0	41,208
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	33,801	73,225	(18,846)	(43,379)	(44,332)	(45,354)	(44,885)
Military Personnel	0	0	0	0	0	0	0
Other	3,300	1,800	0	0	0	0	5,100
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	75,934	77,400	(18,846)	(43,379)	(44,332)	(45,354)	1,423

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/Aviation-Troop Command.

Closure Package: Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Offices to Redstone Arsenal, Huntsville, AL.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Redstone/Admin Modernization	96	46141	8,572
Redstone/Sparkman Bldg Add'n	96	46310	30,261
Sub total for FY 96			38,833
Ft Monmouth/Gen Purpose Admin	97	45981	2,375
Sub total for FY 97			2,375
TOTAL PROGRAM FOR FY 1996 - 2001			41,208
<u>Conjunctively-Funded Construction:</u>	None.		

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from eliminating 766 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted the following environmental actions prior to construction and movement actions. The action is a relocation from a GSA-leased facility to four separate geographic locations.

a. NEPA:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

An Environmental Assessment was conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment was conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

A Record of Environmental Consideration was prepared at Detroit Arsenal, MI, for this realignment action.

A Record of Environmental consideration was prepared at Natick Research, Development, Engineering Center, MA for this realignment action.

b. Cleanup:

ATCOM: An Environmental Baseline study (EBS) is not required at the GSA facility which will be vacated by ATCOM.

c. Cultural/Natural Resources. No action required at the GSA facility.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BALTIMORE PUBLICATIONS
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	2,154	211	0	0	0	2,828
Military Personnel - PCS	0	0	0	0	0	0	0
Other	2,318	0	0	44	0	0	2,362
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,781	2,154	211	44	0	0	5,190
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,781	2,154	211	44	0	0	5,190
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	(51)	(3)	3,219	3,219	3,219	3,219	12,822
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	83	83	83	83	83	83
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	(51)	(3)	3,219	3,219	3,219	3,219	12,822
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	514	2,157	(3,008)	(3,219)	(3,219)	(3,219)	(9,994)
Military Personnel	0	0	0	0	0	0	0
Other	2,318	0	0	44	0	0	2,362
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,832	2,157	(3,008)	(3,175)	(3,219)	(3,219)	(7,632)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/U.S. Army Publications Distribution Center.

Closure Package: Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of personnel and lease cost at the Baltimore Publications Center,

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

and consolidation of stock.

Military Personnel: None.

Other: None.

Environmental: This is a relocation from one GSA-leased location to another GSA-leased location.

NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BAYONNE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	9,600	0	0	9,600
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,458	1,873	315	943	5,626	628	10,843
Operation and Maintenance	85	1,200	4,879	25,592	9,739	0	41,495
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	792	802	0	0	1,594
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,543	3,073	5,986	36,937	15,365	628	63,532
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,543	3,073	5,986	36,937	15,365	628	63,532
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	3,063
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021	3,063
Operation and Maintenance	13,016	2,550	8,864	16,106	16,106	16,106	72,748
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	175	175	175	175	175	175
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	13,016	2,550	8,864	17,127	17,127	17,127	75,811
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	9,600	0	0	9,600
Family Housing	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Environment	1,458	1,873	315	943	5,626	628	10,843
Operation and Maintenance	(12,931)	(1,350)	(3,985)	9,486	(6,367)	(16,106)	(31,253)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	792	802	0	0	1,594
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(11,473)	523	(2,878)	19,810	(1,762)	(16,499)	(12,279)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal. Relocate the Military Transportation Management Command (MTMC) Eastern Area Command Headquarters to form the new CONUS Command at Fort Eustis, VA. Relocate the traffic management portion of the 1301st Major Port Command to Fort Monmouth, NJ. Relocate the Navy Military Sealift Command, Atlantic, Navy Resale and Fashion Distribution Center to Camp Pendleton, Norfolk, VA.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
MTMC CONUS Headquarters Bldg.	99	48315	*9,600
Subtotal for FY 99			9,600
TOTAL PROGRAM FOR FY 1996 - 2001			9,600

* The Army is consolidating Bayonnne and Oakland MTMC activities at Fort Eustis, VA. This project accommodates this consolidation.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. This savings results from the cancellation of the dredging of Bayonne harbor.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 127 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with eliminating selected civilian personnel.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental assessment will be prepared for property disposal actions. Fort Eustis has been selected as the relocation site and an Environmental Assessment (EA) has been completed with findings of no significant impact. The EA results were advertised in the federal registry and the 30-day period for comment ended on 15 September 1997. A Record of Environmental Consideration (REC) is being completed to account for the earlier than planned arrival of MTMC personnel at Fort Eustis.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations.

c. Cleanup. An Environmental Baseline Survey was conducted in January 1997 to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

1.COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 01 FEB 1998	
3.INSTALLATION AND LOCATION Fort Eustis Virginia				4.PROJECT TITLE MTMC Headquarters		
5.PROGRAM ELEMENT		6.CATEGORY CODE 610	7.PROJECT NUMBER 49183		8.PROJECT COST (\$000) Auth Approp 9,600	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						7,865
HQ Building Addition			m2	3,769	1,160	(4,373)
Building Renovation (2)			m2	3,358	667.36	(2,241)
Building Information Systems			LS	--	--	(1,251)
<u>SUPPORTING FACILITIES</u>						594
Electric Service			LS	--	--	(139)
Water, Sewer, Gas			LS	--	--	(21)
Paving, Walks, Curbs And Gutters			LS	--	--	(155)
Storm Drainage			LS	--	--	(18)
Site Imp(146) Demo()			LS	--	--	(146)
Information Systems			LS	--	--	(115)
ESTIMATED CONTRACT COST						8,459
CONTINGENCY PERCENT (7.50%)						634
SUBTOTAL						9,093
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						546
TOTAL REQUEST						9,639
TOTAL REQUEST (ROUNDED)						9,600
INSTALLED EQT-OTHER APPROPRIATIONS						(727)
10.Description of Proposed Construction Renovate one building, and construct an addition. Renovation includes gutting the interior to provide maximum space utilization and life safety upgrades. Project also includes a network response center, emergency operations center, message center, training room - movement control, training room - carrier performance, secure copy area, and an uninterruptable power source (UPS). Supporting facilities for new construction include utilities, electric service, paving, storm drainage, parking, information systems, and site improvements. Existing parking areas will be upgraded. Heating will be provided by natural gas. Air conditioning: 283 tons. Access for the handicapped will be provided.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE PROJECT: Renovate one building and construct an addition. (Current Mission) REQUIREMENT: This project is required to provide adequate and complete facilities and other special purpose space to support the relocation of Military Traffic Management Command (MTMC) Oakland Army base and Bayonne Military Ocean Terminal (MOT) (BRAC 95 sites) into a consolidated continental United States (CONUS) command for the Military Traffic Management Command. This move is a result of Base Realignment and Closure-95 (BRAC-95).						

1. COMPONENT	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 FEB 1998
3. INSTALLATION AND LOCATION		
Fort Eustis, Virginia		
4. PROJECT TITLE	5. PROJECT NUMBER	
MTMC Headquarters	49183	
<p><u>CURRENT SITUATION:</u> The MTMCEA and MTMCWA commands are presently located at sites at the MOT Bayonne, New Jersey and Oakland Army Base in Oakland, California</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, MTMC will not be able to comply with the FY 95 BRAC requirement to close the Military Ocean Terminal Bayonne and Oakland Army Base by 17 July 2001.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	JUL 1997	
(b) Parametric Cost Estimating Used to Develop Costs.....	NO	
(c) Percent Complete As Of January 1998.....	70	
(d) Date 35% Designed.....	SEP 1997	
(e) Date Design Complete.....	APR 1998	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	485	
(b) All Other Design Costs.....	515	
(c) Total Design Cost.....	1,000	
(d) Contract.....	100	
(e) In-house.....	900	
(4) Construction Start..... NOV 1998		
month & year		

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Fort Eustis, Virginia					
4. PROJECT TITLE MTMC Headquarters				5. PROJECT NUMBER 49183	
12. SUPPLEMENTAL DATA: (CONTINUED)					
B. Equipment associated with this project which will be provided from other appropriations:					
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>		
Info Sys - ISC	OPA	1999	91		
Info Sys - PROP	OPA	1999	636		
		TOTAL	727		
<p>Installation Engineer: Col. Author B. Gravatt III</p> <p>Phone Number: (757) 878-2806</p>					

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/CONCEPT ANALYSIS AGENCY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	6,700	0	0	0	0	6,700
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	1,743	0	0	1,743
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	723	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	6,700	0	2,466	0	0	9,166
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	6,700	0	2,466	0	0	9,166
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	0	0	0	39
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	39	0	0	0	0	0	39
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	491	506	520	1,517
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	491	506	520	1,517
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	6,700	0	0	0	0	6,700
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	1,252	(506)	(520)	265
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	723	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	39	6,700	0	1,975	(506)	(520)	7,688

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

Costs:

Military Construction: Construction of a new 47,600 gross square foot administrative facility begins September 1997 with an estimated construction period of 18 months. Project was awarded at \$6,624,000.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Belvoir/Admin Facility	97	45858	6,700
Sub total for FY97			6,700
TOTAL PROGRAM FOR FY 1996 - 2001			6,700

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army will document the environmental condition of the property prior to termination of the lease. An Environmental Assessment for Fort Belvoir was completed December 1996.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/DETROIT ARSENAL
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,900	0	0	0	5,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,855	2,460	7,174	55	275	275	12,094
Operation and Maintenance	106	65	5,342	0	0	0	5,513
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,961	2,525	18,416	55	275	275	23,507
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,961	2,525	18,416	55	275	275	23,507
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	366	372	379	386	393	1,896
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	366	372	379	386	393	1,896
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	774	1,944	1,944	2,345	2,873	9,880
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	774	1,944	1,944	2,345	2,873	9,880
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,900	0	0	0	5,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,855	2,460	7,174	55	275	275	12,094
Operation and Maintenance	106	(343)	3,770	(1,565)	(1,959)	(2,480)	(2,471)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,961	2,117	16,844	(1,510)	(1,684)	(2,205)	15,523

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Detroit Arsenal, MI/Storage Facility	98	46300	5,900
TOTAL PROGRAM FOR FY 1996 - 2001			5,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes information management, civilian PCS, civilian severance pay, relocation costs associated with realignment of missions and functions and transportation of things.

Military Personnel: None.

Other: Investments associated with the production close out and facility closure.

Revenues from Land Sales: The Army expects to receive a total of \$3,700,000 during FY98 as a partial payment for the Detroit Tank Plant property. The total expected revenues are \$5,900,000.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Because of the accelerated transfer, the Army will realize approximately \$4,000,000 in savings. Savings are a result of reduced operating costs of the Detroit Arsenal Tank Plant.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: A finding of No Significant Impact (FNSI), stemming from the Army's Environmental Assessment of disposal/reuse impacts for this property was signed on 29 Nov 97.

b. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. A Programmatic Agreement (PA) was signed by the State Historic Preservation Officer (SHPO), the Advisory Council on Historic Preservation, the Army and the City in Dec 97.

c. Cleanup. An Environmental Baseline Survey (EBS) was completed in March 97. The EBS identified 33 CERFA category seven sites as sites needing further investigation and/or remediation. The remedial investigation phase is currently in progress and will identify concentration levels as well as contaminants present. Affected media are soil and groundwater.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FITZSIMONS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,700	9,911	4,300	0	0	28,911
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,200	2,826	6,665	9,831	2,388	80	24,990
Operation and Maintenance	6,916	4,466	8,129	4,768	0	0	24,279
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	3,422	0	2,084	0	5,506
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,116	21,992	28,127	18,899	4,472	80	83,686
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	10,116	21,992	28,127	18,899	4,472	80	83,686
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	135	0	0	0	0	0	135
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	135	0	0	0	0	0	135
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	116,647
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	17,910	21,392	23,850	25,169	26,553	116,647
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,700	9,911	4,300	0	0	28,911
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,200	2,826	6,665	9,831	2,388	80	24,990
Operation and Maintenance	5,278	(13,444)	(13,263)	(19,082)	(25,169)	(26,553)	(92,233)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	3,422	0	2,084	0	5,506
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	8,478	4,082	6,735	(4,951)	(20,697)	(26,473)	(32,826)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical Center.

Closure Package: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Sheppard AFB/BMET Facility*	97	47407	14,700
Sub-Total for FY97			14,700
W Reed/Nurse Trng Fac**	98	46342	1,500
Ft Lewis/CHPPM**	98	46056	3,811
Ft Carson/Readiness Group	98	46413	2,500
Fitzsimons/Sanitary Sewer	98	46341	2,100
Sub-Total for FY98			9,911
Wrhse Add to PX (Reserve Enclave)	99	47653	1,550
Alt/Rpr PX for Reserve Enclave	99	50296	2,750
Sub-Total for FY00			4,300
TOTAL PROGRAM FOR FY 1996 - 2001			28,911

* Fitzsimons closure schedule requires the early award of the BMET facility. Award was made in a timely manner and construction is on track.

** Projects previously approved for award in FY97 were deferred until FY98 to accelerate award of BMET.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), transportation of things, and communications.

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

Revenues from Land Sales: None.

Savings: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

a. NEPA: An Environmental Impact Statement for the disposal of Fitzsimons is out for 30 day comment, and will be complete on 8 Feb 98. Fort Lewis, Walter Reed AMC, Fort Carson, Sheppard AFB will prepare NEPA documents for gaining, discretionary moves, and associated FAMC BRAC MILCON requirements. Compliance: Remedial investigations and surveys scheduled.

b. Historical/Cultural & Natural Resources: Historical, Cultural & Natural Resources studies (FITZ 95-20) are ongoing.

c. Cleanup: The Environmental Baseline Survey (EBS) is complete. (Jun 96) Remedial Investigations/Feasibility Studies (RI/FS) are ongoing. Additional studies and remediation are planned for FY 99. The Base Environmental Coordinator salary, Restoration Advisory Board and other studies are projected for funding.

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Fitzsimons Army Medical Center Colorado			4. PROJECT TITLE Warehouse Addition		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 47653	8. PROJECT COST (\$000) Auth Approp 1,550		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					
Warehouse Addition		m2	1,486	861.11	1,280 (1,280)
<u>SUPPORTING FACILITIES</u>					94
Electric Service		LS	--	--	(18)
Water, Sewer, Gas		LS	--	--	(6)
Site Imp(70) Demo()		LS	--	--	(70)
ESTIMATED CONTRACT COST					1,374
CONTINGENCY PERCENT (5.00%)					69
SUBTOTAL					1,443
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					87
TOTAL REQUEST					1,530
TOTAL REQUEST (ROUNDED)					1,550
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction Create a Reserve Enclave at Fitzsimons Army Medical Center and construct a heated general purpose warehouse (GPW) addition to the Post Exchange. The enclave will be created by additional perimeter fencing, exterior lighting and entry gates. The GPW facility will be based on a modular bay spacing per Facilities Standardization Program and compatible with the existing building structural system. Project includes connection for fire, smoke and sprinkler systems, signage, access will be provided for commercial and military truck and trailer equipment, material handling apparatus, and mobile fire apparatus, with maneuvering space. Supporting facilities include utilities, electric service, exterior lighting, fencing and gates, and site improvements. Storm drainage will consist of surface drainage from down spouts. Heating will be provided by gas-fired units.					
11. REQ: 8,306 m2 ADQT: 6,823 m2 SUBSTD: 1,762 m2					
PROJECT: Create an enclave and construct a general purpose storage warehouse. (Current Mission)					
REQUIREMENT: Base Realignment and Closure (BRAC) 95 legislation includes excessing portions of Fitzsimons Army Medical Center and creating a Reserve Component (RC) enclave. This project will provide required space for storage					

1. COMPONENT	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 FEB 1998
3. INSTALLATION AND LOCATION		
Fitzsimons Army Medical Center, Colorado		
4. PROJECT TITLE	5. PROJECT NUMBER	
Warehouse Addition	47653	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>in support of the US Army Reserve units assigned to Fitzsimons. This additional storage will meet the needs of the units for storing tents, equipment sets, winter gear, camouflage nets, and other organizational equipment. This project replaces leased facilities in Aurora, Colorado.</p> <p><u>CURRENT SITUATION:</u> The Reserve Center is located on Fitzsimons Army Medical Center. Approximately 677 soldiers in nine units train at the facility. Lack of storage space has caused the units to lease storage space at a cost of \$98,000 per year. This construction is in lieu of the US Army Reserve retaining the child care center at Fitzsimons for Army Reserve use.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, reserve enclaves will continue to exist in non-contiguous areas and will not maximize property available for reuse. Providing contiguous spaces complies with BRAC rules for establishing US Army Reserve enclaves. This project is necessary to comply with BRAC 95 requirements to excess existing facilities and replace the high cost lease facility. Equipment maintenance readiness will be sacrificed without required storage space. Some materials may have to be stored in the open, under temporary cover, which may result in early equipment deterioration and replacement. Current leased facility is costly and needs considerable upgrade to maintain usefulness. Failure to build this warehouse addition will cause US Army Reserve to expend limited maintenance and equipment funds for the warehouse lease, degrading readiness of the Reserve units.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	OCT 1997	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1998.....	20	
(d) Date 35% Designed.....	MAY 1998	
(e) Date Design Complete.....	DEC 1998	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	90	

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998																
3. INSTALLATION AND LOCATION Fitzsimons Army Medical Center, Colorado																		
4. PROJECT TITLE Warehouse Addition	5. PROJECT NUMBER 47653																	
<p>12. <u>SUPPLEMENTAL DATA:</u> (Continued)</p> <p style="margin-left: 20px;">A. Estimated Design Data: (Continued)</p> <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 80%;">(b) All Other Design Costs.....</td> <td style="text-align: right; border-top: 1px solid black;">170</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right; border-top: 1px solid black;">260</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right; border-top: 1px solid black;">20</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right; border-top: 1px solid black;">240</td> </tr> </table> <p style="margin-left: 40px;">(4) Construction Start..... <u>NOV 1998</u> month & year</p> <p style="margin-left: 20px;">B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 40px; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 35%;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left; width: 25%;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left; width: 25%;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: left; width: 15%;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center; padding-top: 20px;">None</td> </tr> </tbody> </table>			(b) All Other Design Costs.....	170	(c) Total Design Cost.....	260	(d) Contract.....	20	(e) In-house.....	240	<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	None			
(b) All Other Design Costs.....	170																	
(c) Total Design Cost.....	260																	
(d) Contract.....	20																	
(e) In-house.....	240																	
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>															
None																		
Installation Engineer: LTC Charles G. Nicely Phone Number: (303) 361-4601																		

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Fitzsimons Army Medical Center Colorado				4. PROJECT TITLE Army Reserve Center Building		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 50296		8. PROJECT COST (\$000) Auth Approp 2,750	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u> Army Reserve Center Building			m2	4,088	608.16	2,486 (2,486)
<u>SUPPORTING FACILITIES</u> Information Systems			LS	--	--	3 (3)
ESTIMATED CONTRACT COST						2,489
CONTINGENCY PERCENT (5.00%)						124
SUBTOTAL						2,613
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						157
TOTAL REQUEST						2,770
TOTAL REQUEST (ROUNDED)						2,750
INSTALLED EQT-OTHER APPROPRIATIONS						(0)
10. Description of Proposed Construction Renovate an existing Army, Air Force Exchange Service (AAFES) retail store for use as a US Army Reserve Center (USAR). Project includes administration area; storage, assembly, classroom and training areas; space for a military police battalion and brigade headquarters; training facilities for a veterinary services detachment; dental services detachment; an Army hospital (1,000 bed), and a medical support unit. Supporting facilities include fencing, remove existing paving, parking, and site improvements.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE PROJECT: Renovate an existing AAFES retail store to accommodate space lost in the closure of Fitzsimons Army Medical Center (FAMC) and the resulting dislocation of US Army Reserve (USAR) units and training facilities. (New Mission) REQUIREMENT: This project is required to provide USAR units administration, storage, assembly, classroom and training space lost as a result of Base Realignment and Closure -95 (BRAC 95) initiative and the subsequent closure of Fitzsimons Army Medical Center (FAMC). The requirement includes space for a military police battalion (68 personnel) and a brigade headquarters (43						

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998
3. INSTALLATION AND LOCATION Fitzsimons Army Medical Center, Colorado		
4. PROJECT TITLE Army Reserve Center Building		5. PROJECT NUMBER 50296
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>personnel) with the mission of providing institutional and MOS training for USAR and National Guard soldiers. It will also include training facilities for a veterinary services detachment (48 personnel) whose mission is to provide food and rations inspections, a dental services detachment (59 personnel) whose mission is to provide dental services in support of a hospital, a 1,000 bed Army hospital (304 personnel), and medical support unit (61 personnel) whose mission is to provide physical examinations (previously provided by the hospital unit). The project includes repair of paved areas to provide parking.</p> <p><u>CURRENT SITUATION:</u> The 5046th USARP School, recently redesignated as the 1st Battalion (Bn) Military Police (MP) and Headquarters (HQ), 6th 1st Bn (MP) and HQ, 6th Brigade (Bde) of the 104th Division (IT), is entirely located in facilities that must be vacated as a result of the BRAC 95 legislation. The medical units currently utilize existing facilities in the FAMC hospital complex for essential mission training. The loss of these facilities to the US Army necessitates their duplication within the USAR enclave. Space shortages in the McWethy US Army Reserve Center such as unit storage, parking, assembly space, physical readiness, classrooms, and other training areas are all provided in whole or on FAMC installation.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The McWethy US Army Reserve Center was constructed on Fitzsimons Army Medical Center to take advantage of existing and available US Army medical resources. Much of the authorized training and other space was not included in McWethy due to the assumption that it was readily available on the installation. The BRAC closure at the installation leaves the US Army Reserve units that will remain with a critical shortage of space in all categories. These spaces must be provided in the AAFES retail building that is included in the area to be retained as a US Army Reserve Enclave. Loss of this project would require displaced units and other functions to occupy space designed as a department store. The ability to perform physical exams and the entire medical training mission of the four medical units would essentially be eliminated. Unit storage and administration would have to be accomplished at the McWethy USAR Center which is already overcrowded. The school's mission would be greatly impacted without required facilities. Normal Real Property Maintenance Account (RPMA) budgets could not adequately address the problems the units would face in trying to accomplish their missions in a building designed as a retail store. Therefore, mobilization and unit readiness objectives would not be met.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.</p>		

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998
3. INSTALLATION AND LOCATION Fitzsimons Army Medical Center, Colorado		
4. PROJECT TITLE Army Reserve Center Building	5. PROJECT NUMBER 50296	

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	OCT 1997
(b) Parametric Cost Estimating Used to Develop Costs	NO
(c) Percent Complete As Of January 1998.....	35
(d) Date 35% Designed.....	JAN 1998
(e) Date Design Complete.....	SEP 1998

(2) Basis:

(a) Standard or Definitive Design - (YES/NO)

(b) Where Design Was Most Recently Used

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	124
(b) All Other Design Costs.....	
(c) Total Design Cost.....	124
(d) Contract.....	124
(e) In-house.....	

(4) Construction Start..... NOV 1998
month & year

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
None			

Installation Engineer: Charles G. Nicely

Phone Number: (303) 361-4601

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT BUCHANAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	425	0	0	0	0	505
Operation and Maintenance	0	250	0	0	0	287	537
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	80	675	0	0	0	287	1,042
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	80	675	0	0	0	287	1,042
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	4	0	0	0	0	4
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	4	0	0	0	0	4
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,496	8,934	8,934	8,923	30,287
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	137	137
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,496	8,934	8,934	8,923	30,287
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	425	0	0	0	0	505
Operation and Maintenance	0	254	(3,496)	(8,934)	(8,934)	(8,636)	(29,746)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	80	679	(3,496)	(8,934)	(8,934)	(8,636)	(29,241)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/Fort Buchanan.

Closure Package: Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and transportation of equipment costs. Costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units at Ft. Buchanan. Savings include civilian pay and base operations support.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Base operations costs will be reduced when the installation is realigned/reduced.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an Environmental Assessment at Fort Buchanan.

There are no known environmental impediments.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT CHAFFEE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,130	4,162	6,465	9,765	8,560	0	32,082
Operation and Maintenance	2,825	1,375	4,471	238	340	1,235	10,484
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,955	5,537	10,936	10,003	8,900	1,235	42,566
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	5,955	5,537	10,936	10,003	8,900	1,235	42,566
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	236	(2,730)	(2,240)	(1,708)	1,588	(4,854)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	236	(2,730)	(2,240)	(1,708)	1,588	(4,854)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,130	4,162	6,465	9,765	8,560	0	32,082
Operation and Maintenance	2,825	1,139	7,201	2,478	2,048	(353)	15,338
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,955	5,301	13,666	12,243	10,608	(353)	47,420

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Fort Chaffee.

Closure Package: Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, utilities disposal, and transportation of things.

Military Personnel: None.

Other: Includes investment items required to establish the reserve enclave.

Revenues from Land Sales: None. The Army has licensed required land and facilities to the Army National Guard.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

package.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental impact statement is being prepared for property disposal actions.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey has been conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
FORT DIX
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	3,100	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	313	1,139	164	164	0	0	1,780
Operation and Maintenance	141	0	0	3,007	0	0	3,148
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	454	1,139	164	3,171	3,100	0	8,028
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	454	1,139	164	3,171	3,100	0	8,028
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,809	12,244	12,244	12,244	39,541
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	2,809	12,244	12,244	12,244	39,541
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	3,100	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	313	1,139	164	164	0	0	1,780
Operation and Maintenance	141	0	(2,809)	(9,237)	(12,244)	(12,244)	(36,393)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	454	1,139	(2,645)	(9,073)	(9,144)	(12,244)	(31,513)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities , and training areas required for Reserve Component (RC) training as an enclave. This recommendation is consistent with the decision of the 1995 BRAC Commission.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Dix Utilities	00	46401	3,100
Sub total for FY99			3,100
TOTAL PROGRAM FOR FY 1996 - 2001			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental assessment for disposal and reuse of surplus property.

An Environmental Baseline Survey (EBS) was completed in March 1997.

There are no historic or National Register eligible facilities in the areas to be disposed of. No further cultural or natural resources requirements are anticipated.

There are no known environmental impediments at the realigning installation.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT GREELY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	600	1,550	0	0	2,150
Family Housing	0	0	0	1,700	0	0	1,700
Construction	0	0	0	1,700	0	0	1,700
Operations	0	0	0	0	0	0	0
Environment	506	3,239	6,129	7,668	320	325	18,187
Operation and Maintenance	470	280	1,477	3,581	9,671	17,718	33,197
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	976	3,519	8,206	14,566	11,529	18,254	57,050
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	976	3,519	8,206	14,566	11,529	18,254	57,050
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905	51,846
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	114	114	114
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,018	8,018	17,905	17,905	51,846
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	600	1,550	0	0	2,150
Family Housing	0	0	0	1,700	0	0	1,700
Construction	0	0	0	1,700	0	0	1,700
Operations	0	0	0	0	0	0	0
Environment	506	3,239	6,129	7,668	320	325	18,187
Operation and Maintenance	470	280	(6,541)	(4,437)	(8,234)	(187)	(18,649)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	976	3,519	188	6,548	(6,376)	349	5,204

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Region Test Center (CRTC) and Northern Warfare Training Center (NWTTC) to Fort Wainwright, Alaska.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Wainwright/Missile Test Sites	98	46159	600
TOTAL PROGRAM FOR FY 98			600
Ft Greely/Munitions Storage	99	47461	1,550
TOTAL PROGRAM FOR FY 99			1,550
TOTAL PROGRAM FOR FY 1996 - 2001			2,150

Conjunctively-Funded Construction: None.

Family Housing Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Wainwright Family Housing	99	47530	1,700

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from Fort Greely, AK to Fort Wainwright, AK. Provides for minor construction and renovation of multiple facilities at Forts Wainwright and Greely. Provides for the demolition of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

facilities at Fort Greely.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed. Savings will not be realized until realignment begins in FY 00.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings in FY 00.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the realigning or receiving installations.

a. NEPA: The Environmental Assessment (EA) for Bolio Lake Training Complex is complete. The disposal/reuse EA for Fort Greely and Fort Wainwright are ongoing.

b. Compliance: Remedial Investigation surveys for Lead Based Paint (LBP), Radon and Asbestos are scheduled, but will be executed by exception in FY 99 and outyears. The removals and retrofitting of various underground storage tanks are included in the proposed funding scheme.

c. Historical/Cultural & Natural Resources Compliance: A programmatic agreement/MOA on CNR at Fort Greely (FGA-BRAC9) and

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

CNR documentation (FWA-BRAC-10) are ongoing.

d. Cleanup: Radioactive material clean up and remediation is ongoing, based on a plan developed in close consultation between the Army and necessary State of Alaska and federal agencies. Excavation of radioactive contaminated soil will continue after the thaw and should be finished during FY98. Removed material is being properly stored on the installation pending final disposal at an approved site during FY98/99. The Base Environmental Coordinator salary, Restoration Advisory Board and other studies are programmed in FY 99.

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Fort Greely Alaska			4. PROJECT TITLE Munitions Storage		
5. PROGRAM ELEMENT	6. CATEGORY CODE 421	7. PROJECT NUMBER 47461	8. PROJECT COST (\$000) Auth Approp 1,550		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					381
Category One Storage Building		m2	36.42	2,918	(106)
Bunker		m2	95.41	2,745	(262)
Concrete Pad		m2	85.84	152.32	(13)
SUPPORTING FACILITIES					1,016
Electric Service		LS	--	--	(277)
Paving, Walks, Curbs And Gutters		LS	--	--	(20)
Site Imp(312) Demo()		LS	--	--	(312)
Other		LS	--	--	(407)
ESTIMATED CONTRACT COST					1,397
CONTINGENCY PERCENT (5.00%)					70
SUBTOTAL					1,467
SUPERVISION, INSPECTION & OVERHEAD (6.50%)					95
TOTAL REQUEST					1,562
TOTAL REQUEST (ROUNDED)					1,550
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction Construct a Category I munitions storage facility at Bolio Lakes Complex, approximately 8-miles southwest of Fort Greely, Alaska. The proposed project's primary facilities include: a Category I Ammunitions Storage Building, a Category I, Ammunition Storage Bunker, and a Portland Cement Concrete (PCC) Equipment Pad for use with proponent equipment. The proposed 1,027-sf, 13-foot high, Category I, Ammunition Storage Bunker, features PCC construction throughout, arched roof construction, front and rear buttress walls and foundations, thickened slab floor construction, 1,250-Cubic Yards of earthen covering over all elevations excepting the front buttress of the structure, a membrane waterproofing system on arched roof and buried rear buttress wall, 8-foot armor blast double doors in the front buttress wall, a communications, security, and alarm system, a ventilator system, and a 2,125-sf exterior concrete apron. The 392-sf Category I Ammunitions Storage Building, features PCC construction throughout, a thickened slab on grade foundation system, standing seam metal roof, high security construction for special purpose room, and lightning protection. The PCC Equipment Pad shall be 924-sf. Support facilities shall include approximately: 3,000-linear foot of un-surfaced roadways; 1,342-linear foot of 8-foot high security fencing with barb wire; 5,450-Cubic Yards of 10-foot high protective earthen blast berms					

1. COMPONENT		2. DATE	
ARMY/BCA		01 FEB 1998	
FY 1999 MILITARY CONSTRUCTION PROJECT DATA			
3. INSTALLATION AND LOCATION			
Fort Greely, Alaska			
4. PROJECT TITLE		5. PROJECT NUMBER	
Munitions Storage		47461	
<p><u>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</u></p> <p>surrounding the Category I Ammunitions Storage Building and the PCC Equipment Pad; 2,850- linear foot of 7200 VAC, 3-phase, pole mounted and buried electrical supply; 1.5-miles of 25-pair buried communications and intrusion alarm cables; 2-Closed Circuit Television video cameras and a distant remote monitoring station with 5,500-linear foot of 62.5-Micron Direct burial Fiber Optic Cable and control wiring; and 16 pole mounted, 250-watt, high intensity security and area lights. The project also includes the clearing and grading of the proposed munitions site and the clearing of the road, electrical, and communications access. The site clearing requirements includes approximately 6.2-acres.</p>			
<p><u>11. REQ:</u> 132 m2 ADQT: NONE SUBSTD: NONE</p> <p><u>PROJECT:</u> Construct an ammunition bunker and a munitions storage area for storage of munitions of up to 10,000 pound of explosives. (New Mission)</p> <p><u>REQUIREMENT:</u> This project is required to provide a munitions storage facility for Cold Regions Test Activity (CRTA). The CRTA provides testing of munitions to determine their ability to withstand an arctic environment. The new facility is required to maintain the CRTA mission.</p> <p><u>CURRENT SITUATION:</u> met) Currently, the CRTA mission is assigned to Fort Greely. As a result of Base Realignment and Closure 95, CRTA and Northern Warfare Training Center headquarters, administration and installation support are being realigned to Fort Wainwright. Mission activities (i.e., testing and mountain/cold weather training) will continue to be conducted at Bolio Lake and Black Rapids sites respectively.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, the CRTA will be unable to carry out its mission of testing munitions in an arctic environment. Without the storage facility, the Activity would be severely limited in ability to capture field generated research data concerning the testing of munitions in the severe arctic environment.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combating terrorism (CBT/T) measures have been incorporated. This project complies with the scope and design criteria of DOD 4270.1M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), Design Criteria dated 8 July 1992.</p>			
12. SUPPLEMENTAL DATA:			
A. Estimated Design Data:			
(1) Status:			
(a)	Date Design Started.....	SEP 1997	
(b)	Parametric Cost Estimating Used to Develop Costs	NO	
(c)	Percent Complete As Of January 1998.....	35	
(d)	Date 35% Designed.....	DEC 1997	
(e)	Date Design Complete.....	FEB 1998	

1.COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2.DATE 01 FEB 1998
3.INSTALLATION AND LOCATION Fort Wainwright Alaska		4.PROJECT TITLE Family Housing
5.PROGRAM ELEMENT	6.CATEGORY CODE 711	7.PROJECT NUMBER 47530
8.PROJECT COST (\$000) Auth Approp 1,700		
9.COST ESTIMATES		
ITEM	U/M	QUANTITY
UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>		
Family Housing	m2	687.48
Garages	m2	89.19
Foundations	LS	--
		1,195 (1,076) (39) (80)
<u>SUPPORTING FACILITIES</u>		
SUPT FAC=30% Hsg Unit Cost	LS	--
		323 (323)
ESTIMATED CONTRACT COST		1,518
CONTINGENCY PERCENT (5.00%)		76
SUBTOTAL		1,594
SUPERVISION, INSPECTION & OVERHEAD (6.50%)		104
TOTAL REQUEST		1,698
TOTAL REQUEST (ROUNDED)		1,700
INSTALLED EQT-OTHER APPROPRIATIONS		(0)
10.Description of Proposed Construction Dwelling units will be factory-built and/or manufactured houses and/or conventional on-site constructed houses. Project will provide all appliances and equipment for functional living units, including hardwired interconnected smoke detectors. Construct four five-bedroom family housing units with attached single car garage. All units include a single car garage. One percent of the units will be accessible and easily modifiable to accommodate the requirements of the handicapped. Supporting facilities include utilities; utilidors; electric service; fire protection and alarm systems; paving, walks, curbs and gutters; information systems; and site improvements. Support facilities costs are high due to sewer, gas, and water line placement in utilidors. Additional excavation for foundations and paving is required due to permafrost conditions. Heating is provided by the existing central heat and power plant. This project is located in a flood area controlled by the Chena River Lake flood control project. No additional flood control measures are required.		
11. REQ: 2,244 FA ADQT: 799 FA SUBSTD: NONE		
PROJECT: Construct four five-bedroom family housing units for military personnel, and their family members. (New Mission)		

1. COMPONENT	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 FEB 1998
3. INSTALLATION AND LOCATION		
Fort Wainwright, Alaska		
4. PROJECT TITLE	5. PROJECT NUMBER	
Family Housing	47530	
<p><u>REQUIREMENT:</u> This project is required to provide the housing needed for military personnel and their families. As a result of Base Realignment and Closure-95 (BRAC-95) initiatives, Cold Regions Test Activity (CRTA) and the Northern Warfare Training Center (NWTC) headquarters, administrations and installation support are being realigned from Fort Greely to Fort Wainwright.</p> <p><u>CURRENT SITUATION:</u> On-post housing at Fort Wainwright is severely limited. Five bedroom units are not available. Long waiting lists for housing require most soldiers to find off-post housing. Housing (including utilities) in the Fairbanks area is very expensive, with limited vacant units available. A market analysis conducted in 1995 projects only a two percent vacancy rate for off-post housing, significantly restricting the availability of affordable, adequate housing. Traditionally, units built in rural borough areas have not been built to Uniform Building Code (UBC) standards and often have marginal utility systems. The harsh arctic winter requires a reliability standard for heat, water, etc., which is often lacking.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, soldiers and family members may be separated, the waiting list for on-post housing will increase, and families currently living off-post will continue to do so in inadequate housing. Morale will decline as soldiers and families become increasingly dissatisfied with living conditions. This attitude will eventually affect the soldiers at work, and impact on the mission. The Army could experience a loss of qualified personnel.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	SEP 1997	
(b) Parametric Cost Estimating Used to Develop Costs.....	NO	
(c) Percent Complete As Of January 1998.....	35	
(d) Date 35% Designed.....	DEC 1997	
(e) Date Design Complete.....	SEP 1998	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	102	

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998																
3. INSTALLATION AND LOCATION Fort Wainwright, Alaska																		
4. PROJECT TITLE Family Housing	5. PROJECT NUMBER 47530																	
<p>12. <u>SUPPLEMENTAL DATA:</u> (Continued)</p> <p style="margin-left: 20px;">A. Estimated Design Data: (Continued)</p> <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 80%;">(b) All Other Design Costs.....</td> <td style="text-align: right; border-top: 1px solid black;">168</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right; border-top: 1px solid black;">270</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right; border-top: 1px solid black;"></td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right; border-top: 1px solid black;">270</td> </tr> </table> <p style="margin-left: 40px;">(4) Construction Start..... <u>DEC 1998</u> month & year</p> <p style="margin-left: 20px;">B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 40px;"> <thead> <tr> <th style="text-align: left; width: 35%;">Equipment Nomenclature</th> <th style="text-align: left; width: 30%;">Procuring Appropriation</th> <th style="text-align: left; width: 20%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: left; width: 15%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center; height: 100px;">None</td> </tr> </tbody> </table>			(b) All Other Design Costs.....	168	(c) Total Design Cost.....	270	(d) Contract.....		(e) In-house.....	270	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	None			
(b) All Other Design Costs.....	168																	
(c) Total Design Cost.....	270																	
(d) Contract.....																		
(e) In-house.....	270																	
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)															
None																		
Installation Engineer: LTC Christopher J. Young Phone Number: (907) 353-7278																		

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT HOLABIRD, MD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	12,000	0	0	12,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	153	95	0	92	0	0	340
Operation and Maintenance	50	0	0	0	0	0	50
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	203	95	0	12,092	0	0	12,390
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	203	95	0	12,092	0	0	12,390
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	140	0	0	0	0	0	140
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	140	0	0	0	0	0	140
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	170	170	170	170	170	850
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	170	170	170	170	170	850
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	12,000	0	0	12,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	153	95	0	92	0	0	340
Operation and Maintenance	190	(170)	(170)	(170)	(170)	(170)	(660)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	343	(75)	(170)	11,922	(170)	(170)	11,680
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Holabird.

Closure Package: There were two recommendations affecting Fort Holabird. These are:

Army: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) Fort Meade, Maryland.

Defense Agency: DIS and IC&AD. Relocate the DIS and IC&AD from Fort Holabird, Maryland to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the Defense Investigative Service at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/DIS Admin Fac	99	46307	12,000
TOTAL PROGRAM FOR FY 1996 - 2001			12,000

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) funded a move to a temporary location at BWI airport in July 1996.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

Military Personnel: None.

Other: None.

Environmental: An Environmental Assessment (EA) with Finding of No Significant Impact was completed in March 1997 for the disposal and reuse of Fort Holabird DIS, and disposal of Cummins Apartments. There are no known environmental impediments at the realigning or receiving installations. An Environmental Assessment (EA) is being prepared at the gaining installation, Fort Meade, Maryland which will include the movement of DIS to Fort Meade.

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Fort Meade Maryland				4. PROJECT TITLE Administrative Facility		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 46307		8. PROJECT COST (\$000) Auth Approp 12,000	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>						
Administrative Facility, General		m2	6,510	1,033	8,691 (6,727)	
General Purpose Warehouse		m2	60.94	581.18	(35)	
ADP space		m2	402.92	1,303	(525)	
Photo Lab		m2	13.47	1,033	(14)	
IDS installation		LS	--	--	(47)	
Total from Continuation page					(1,343)	
<u>SUPPORTING FACILITIES</u>					2,154	
Electric Service		LS	--	--	(443)	
Water, Sewer, Gas		LS	--	--	(534)	
Paving, Walks, Curbs And Gutters		LS	--	--	(610)	
Storm Drainage		LS	--	--	(113)	
Site Imp(277) Demo()		LS	--	--	(277)	
Information Systems		LS	--	--	(177)	
ESTIMATED CONTRACT COST					10,845	
CONTINGENCY PERCENT (5.00%)					542	
SUBTOTAL					11,387	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					683	
TOTAL REQUEST					12,070	
TOTAL REQUEST (ROUNDED)					12,000	
INSTALLED EQT-OTHER APPROPRIATIONS					(502)	
10. Description of Proposed Construction Construct an administrative building, general purpose to support the Defense Investigate Service Investigations Control and Automated Directorate. Project includes office space, administrative support space, automated data processing (ADP) area, computer rooms, photographic laboratory, and storage space. Comprehensive interior services are required. Install an intrusion detection system (IDS). Connect energy monitoring and control system (EMCS). Supporting facilities include utilities; electric service; security lights; sprinkler system, and fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; remove asphalt pavement (2,000 SY), and site improvements. Access for the handicapped will be provided. Heating (gas-fired) and air conditioning (123 tons) will be provided by self-contained units. Design and construction will be in accordance with the Fort George Meade Installation Design Guide.						
11. REQ: 149,750 m2 ADQT: 74,787 m2 SUBSTD: 40,506 m2 PROJECT: Construct an administrative building, general purpose. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998
3. INSTALLATION AND LOCATION Fort Meade, Maryland		
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 46307	

9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS connection	LS	--	--	(5)
Elevator, Pers, 2,000#, 2 Story	EA	1	76,986	(77)
Building Information Systems	LS	--	--	(1,261)
			Total	1,343

REQUIREMENT: This project is required to provide office, administrative support, computer and storage space for the Defense Investigative Service Investigations Control and Automated Directorate which is relocating from Fort Holabird, Maryland to Fort George Meade. The project will provide adequate and appropriate space for the accomplishment of the mission of the Defense Investigative Service Investigations Control and Automated Directorate. This relocation is the result of Base Realignment and Closure (BRAC) initiatives directed by the US Congress and represents the addition of a new organization at Fort George Meade, Maryland.

CURRENT SITUATION: The Defense Investigative Service Investigations Control and automated Directorate is currently located at leased space some 10 miles from Fort George Meade. Fort Meade does not have permanent facilities available or suitable to support the relocation of this organization.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate facilities to house the Defense Investigative Service Investigations Control and Automated Directorate will not be available at Fort George Meade. Existing permanent administrative facilities are fully utilized and other on-post structures are unsuitable or uneconomical for renovation and conversion. This relocation is mandated by the Base Realignment and Closure initiatives. The relocation will not be effectively accomplished without this project.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	AUG 1997
(b) Parametric Cost Estimating Used to Develop Costs	NO
(c) Percent Complete As Of January 1998.....	35
(d) Date 35% Designed.....	MAR 1998
(e) Date Design Complete.....	SEP 1998

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998
3. INSTALLATION AND LOCATION Fort Meade, Maryland		
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 46307	

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	990
(b) All Other Design Costs.....	505
(c) Total Design Cost.....	1,495
(d) Contract.....	72
(e) In-house.....	1,423

(4) Construction Start..... JAN 1999
month & year

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
IDS Equipment	OPA	1998	52
Info Sys - ISC	OPA	0000	74
Info Sys - PROP	OPA	0000	376
TOTAL			502

Installation Engineer: Daniel Hopkins
Phone Number: 301-677-9141

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/HUNTER-LIGGETT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	0	0	0	0	0	0
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	60	0	0	0	0	0	60
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	60	0	0	0	0	0	60
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	359	359
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	359	359
Operation and Maintenance	0	0	0	0	0	1,684	1,684
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	6	6	6	6	6
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	2,043	2,043
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	(359)	(359)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	(359)	(359)
Environment	0	0	0	0	0	0	0
Operation and Maintenance	60	0	0	0	0	(1,684)	(1,624)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	60	0	0	0	0	(2,043)	(1,983)
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Note: The U.S. Army Test and Environmental Center inactivated as a downsizing action. This force structure reduction occurred in place at Fort Hunter Liggett with no movement of personnel or equipment to Fort Bliss.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Base operations reductions.

Military Personnel: None.

Other: None.

Environmental:

A Disposal Environmental Assessment will be carried out.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT INDIANTOWN GAP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	556	1,940	3,985	4,636	0	0	11,117
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,103	0	0	0	1,103
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	556	1,940	5,088	4,636	0	0	12,220
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	556	1,940	5,088	4,636	0	0	12,220
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	114	116	119	349
Construction	0	0	0	0	0	0	0
Operations	0	0	0	114	116	119	349
Operation and Maintenance	0	0	0	13,372	13,665	13,980	41,017
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	300	300	300	300	300	300
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	13,486	13,781	14,099	41,366
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	(114)	(116)	(119)	(349)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(114)	(116)	(119)	(349)
Environment	0	0	0	0	0	0	0
Operation and Maintenance	556	1,940	3,985	(8,736)	(13,665)	(13,980)	(29,900)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,103	0	0	0	1,103
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	556	1,940	5,088	(8,850)	(13,781)	(14,099)	(29,146)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

Closure Package: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Pennsylvania.

Military Personnel: None.

Other: None.

Environmental:

There are no known environmental impediments at the closing or receiving installations. However, the Army is conducting an Environmental Baseline Survey at Fort Indiantown Gap.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT LEE, VA-KENNER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,254	0	0	0	0	0	1,254
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,254	0	0	0	0	0	1,254
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,254	0	0	0	0	0	1,254
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	3,702	3,702	3,702	3,702	3,702	18,510
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	72	72	72	72	72	72
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	3,702	3,702	3,702	3,702	3,702	18,510
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,254	(3,702)	(3,702)	(3,702)	(3,702)	(3,702)	(17,256)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,254	(3,702)	(3,702)	(3,702)	(3,702)	(3,702)	(17,256)
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Lee.

Closure Package: Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources Compliance: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	197,770	25,022	2,400	15,100	0	240,292
Family Housing	0	496	0	0	0	0	496
Construction	0	496	0	0	0	0	496
Operations	0	0	0	0	0	0	0
Environment	3,303	2,859	12,848	34,478	32,050	9,945	95,483
Operation and Maintenance	955	562	4,505	46,602	4,650	2,899	60,173
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	6,793	150	0	0	6,943
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,258	201,687	49,168	83,630	51,800	12,844	403,387
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	4,258	201,687	49,168	83,630	51,800	12,844	403,387
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	2,488	2,546	5,034
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	2,488	2,546	5,034
Operation and Maintenance	0	0	0	0	22,107	28,947	51,054
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	24,595	31,493	56,088
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	197,770	25,022	2,400	15,100	0	240,292
Family Housing	0	496	0	0	(2,488)	(2,546)	(4,538)
Construction	0	496	0	0	0	0	496
Operations	0	0	0	0	(2,488)	(2,546)	(5,034)
Environment	3,303	2,859	12,848	34,478	32,050	9,945	95,483
Operation and Maintenance	955	562	4,505	46,602	(17,457)	(26,048)	9,119
Military Personnel	0	0	0	0	0	0	0
Other	0	0	6,793	150	0	0	6,943
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	4,258	201,687	49,168	83,630	27,205	(18,649)	347,299

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Anniston/EOD Ops Facility	97	34665	1,371
Ft Leonard Wood/Chem Def Trng Fac	97	45893	29,028
Ft Leonard Wood/Gen Instr Fac	97	46090	63,607
Ft Leonard Wood/Applied Instr Fac	97	46091	32,666
Ft Leonard Wood/UEPH	97	46092	64,885
Ft Jackson/DOD Polygraph InstFac	97	45839	6,213
Subtotal for FY 97			197,770
Ft Leonard Wood/MP & Chem Ranges	98	46094	19,933
Ft Leonard Wood/MOUT Facility	98	45892	5,089
Subtotal for FY 98			25,022
Ft Lee/WAC Museum	99	50091	2,400
Subtotal for FY 99			2,400
Ft McClellan/EMC Starship Renovation	00	50008	11,000
Ft Leonard Wood/Expand Dining Fac	00	49382	3,000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft McClellan/Realign Utilities	00	46462	1,100
Subtotal for FY 00			15,100
TOTAL PROGRAM FOR FY 1996 - 2001			240,292

Conjunctively-Funded Construction: None.

Family Housing Construction: Construction of two sets of General Officer quarters.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Leonard Wood/Gen Off Qtrs	97	38174	496

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental: The Army completed an Environmental Impact Statement (EIS) at Fort Leonard Wood. The draft EIS for the disposal and reuse of Fort McClellan is out for comment. The final McClellan EIS will be complete in Oct of 98. The final Environmental Baseline Study for Fort McClellan is nearing completion. It determines the environmental condition of the property that will become available for reuse with the closure of Fort McClellan. The Army will follow the EBS with the appropriate studies and remedial actions as required based on reuse scenarios. There are no known environmental impediments at the closing or receiving installations.

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 FEB 1998
3. INSTALLATION AND LOCATION Fort Lee Virginia		4. PROJECT TITLE WAC Museum		
5. PROGRAM ELEMENT	6. CATEGORY CODE 760	7. PROJECT NUMBER 50091	8. PROJECT COST (\$000) Auth Approp 2,300	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
WAC Museum	m2	1,238	1,277	1,618
Building Information Systems	LS	--	--	(1,581) (37)
SUPPORTING FACILITIES				
Electric Service	LS	--	--	544 (186)
Water, Sewer, Gas	LS	--	--	(31)
Paving, Walks, Curbs And Gutters	LS	--	--	(93)
Storm Drainage	LS	--	--	(50)
Site Imp(144) Demo()	LS	--	--	(144)
Information Systems	LS	--	--	(40)
ESTIMATED CONTRACT COST				2,162
CONTINGENCY PERCENT (5.00%)				108
SUBTOTAL				2,270
SUPERVISION, INSPECTION & OVERHEAD (6.00%)				136
TOTAL REQUEST				2,406
TOTAL REQUEST (ROUNDED)				2,400
INSTALLED EQT-OTHER APPROPRIATIONS				(23)
10. Description of Proposed Construction Construct a Womens Army Corp (WAC) Museum. Project includes an artifact storage area, administrative space, display area and gift shop. Areas will be provided with architectural finishes as required, heating, ventilation, and air conditioning (HVAC); fire protection; and electrical power and lighting. Supporting facilities include utilities; electric service; exterior lighting; fire protection and alarms systems; paving, walks, curbs and gutters; parking; storm drainage; and site improvements. Connect to the post energy monitoring and control system (EMCS). Access for the handicapped will be provided.				
11. REQ: 1,238 m2 ADQT: NONE SUBSTD: NONE				
PROJECT: Construct a WAC Museum. (Current Mission)				
REQUIREMENT: The 1995 Defense Base Realignment and Closure (BRAC) Commision recommended closure of Fort McClellan, Alabama, and President Clinton and the Congress accepted that recommendation. Consequently, on September 28, 1995, the recommendation became legally binding. The Army must close Fort McClellan and relocate or disestablish all active Army activities, including the WAC Museum. Fort Lee has been selected as the future home for the WAC Museum.				

1. COMPONENT	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 FEB 1998
3. INSTALLATION AND LOCATION		
Fort Lee, Virginia		
4. PROJECT TITLE	5. PROJECT NUMBER	
WAC Museum	50091	
<p><u>CURRENT SITUATION:</u> The existing WAC museum is located at Fort McClellan Alabama. However, closure of Fort McClellan is planned for 30 September 1999. Plans are to relocate the WAC Museum to Fort Lee as soon as construction of a new facility is completed.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the WAC Museum can not be relocated to Fort Lee.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	OCT 1997	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1998.....	20	
(d) Date 35% Designed.....	APR 1998	
(e) Date Design Complete.....	SEP 1998	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) Y		
(b) Where Design Was Most Recently Used	USACE	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	138	
(b) All Other Design Costs.....	92	
(c) Total Design Cost.....	230	
(d) Contract.....	120	
(e) In-house.....	110	
(4) Construction Start..... FEB 1999		
month & year		

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 1998																
3. INSTALLATION AND LOCATION Fort Lee, Virginia																			
4. PROJECT TITLE WAC Museum		5. PROJECT NUMBER 50091																	
<p>12. SUPPLEMENTAL DATA: (CONTINUED)</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>Fiscal Year Appropriated Or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>0000</td> <td>5</td> </tr> <tr> <td>Info Sys - PROP</td> <td>OPA</td> <td>0000</td> <td>18</td> </tr> <tr> <td></td> <td></td> <td>TOTAL</td> <td>23</td> </tr> </tbody> </table>				<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Info Sys - ISC	OPA	0000	5	Info Sys - PROP	OPA	0000	18			TOTAL	23
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																
Info Sys - ISC	OPA	0000	5																
Info Sys - PROP	OPA	0000	18																
		TOTAL	23																
<p>Installation Engineer: LTC Kirk M. Bergner Phone Number: 804-734-4015</p>																			

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT MEADE, MD-KIMBROUGH
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	850	70	0	0	0	0	920
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	850	70	0	0	0	0	920
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	850	70	0	0	0	0	920
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	14,028
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,507	3,507	3,507	3,507	14,028
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	850	70	(3,507)	(3,507)	(3,507)	(3,507)	(13,108)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	850	70	(3,507)	(3,507)	(3,507)	(3,507)	(13,108)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/ Fort Meade.

Closure Package: Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT PICKETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	3,100	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	905	1,941	2,538	2,934	6,410	6,415	21,143
Operation and Maintenance	1,384	2,414	377	0	0	0	4,175
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	233	0	0	233
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,289	4,355	2,915	6,267	6,410	6,415	28,651
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,289	4,355	2,915	6,267	6,410	6,415	28,651
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	20	0	0	0	0	20
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	20	0	0	0	0	20
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	(95)	(97)	(99)	(101)	(392)
Construction	0	0	0	0	0	0	0
Operations	0	0	(95)	(97)	(99)	(101)	(392)
Operation and Maintenance	0	12	4,688	4,789	4,894	6,907	21,290
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	12	4,593	4,692	4,795	6,806	20,898
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	3,100	0	0	3,100
Family Housing	0	0	95	97	99	101	392
Construction	0	0	0	0	0	0	0
Operations	0	0	95	97	99	101	392
Environment	905	1,941	2,538	2,934	6,410	6,415	21,143
Operation and Maintenance	1,384	2,422	(4,311)	(4,789)	(4,894)	(6,907)	(17,095)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	233	0	0	233
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,289	4,363	(1,678)	1,575	1,615	(391)	7,773

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Pickett.

Closure Package: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Pickett/Reserve Ctr Bldg	99	46354	3,100
Sub total for FY99			3,100
TOTAL PROGRAM FOR FY 1996 - 2001			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None. The Army intends to license required land and facilities to the Army National Guard.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

Environmental:

The Army will complete an Environmental Assessment for the disposal and reuse of the excess property at Fort Pickett.

An Environmental Baseline Survey (EBS) is complete and the results will be used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions based on reuse scenarios.

An archeological survey is required to test the archeological sensitivity model. Recordation of the mural in the officers' club will be required, as well as preparation of an MOA or Programmatic Agreement for excess National Register eligible properties. No further natural resources requirements are anticipated.

1.COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 01 FEB 1998	
3.INSTALLATION AND LOCATION Fort Pickett Virginia				4.PROJECT TITLE Army Reserve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 46354		8.PROJECT COST (\$000) Auth Approp 3,100	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						2,635
USARC Building Addition			m2	2,651	719.03	(1,906)
USARC Renovation			m2	1,104	426.66	(471)
Building Information Systems			LS	--	--	(258)
<u>SUPPORTING FACILITIES</u>						170
Electric Service			LS	--	--	(25)
Water, Sewer, Gas			LS	--	--	(15)
Paving, Walks, Curbs And Gutters			LS	--	--	(16)
Storm Drainage			LS	--	--	(47)
Site Imp(49) Demo()			LS	--	--	(49)
Information Systems			LS	--	--	(18)
ESTIMATED CONTRACT COST						2,805
CONTINGENCY PERCENT (5.00%)						140
SUBTOTAL						2,945
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						177
TOTAL REQUEST						3,122
TOTAL REQUEST (ROUNDED)						3,100
INSTALLED EQT-OTHER APPROPRIATIONS						(234)
10.Description of Proposed Construction Construct an addition to existing building. Project includes foundations, floor slabs, structural steel frames, walls, storage space, administrative space, classroom space, special training purposes, weapons area, kitchen, restrooms, and mechanical, electrical and telephone areas. Work also includes circulation and structural allowances, roll-up garage door for loading purposes, and driveway access to East 10th Street. Building renovation includes structural and mechanical system improvements to allow functional compatibility with the proposed addition. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating system will be tied into existing hot water system with a new boiler supplementing the lead. Air Conditioning (100 tons) will be provided by a direct expansion air handling unit.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE PROJECT: Construct a building addition to accommodate the 377th Chemical Company and the 301st Signal Company, and renovate existing structural and						

1. COMPONENT	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		01 FEB 1998
3. INSTALLATION AND LOCATION		
Fort Pickett, Virginia		
4. PROJECT TITLE	5. PROJECT NUMBER	
Army Reserve Center	46354	
<p><u>PROJECT: (CONTINUED)</u></p> <p>mechanical areas.</p> <p><u>REQUIREMENT:</u> This project will provide the required additional reserve unit space for US Army Reserve (USAR) units assigned to Fort Pickett. The existing structure will be renovated to accommodate increased usage of common areas, and an addition will be provided for increased storage, administrative, and classroom space requirements for the largest drill weekend.</p> <p><u>CURRENT SITUATION:</u> Three USAR units will remain at Fort Pickett after its closure. One unit currently occupies a permanent structure while the two remaining units are in temporary facilities.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, reserve enclaves will continue to exist in non-contiguous areas and will not maximize property available for reuse. Providing contiguous spaces complies with BRAC rules for establishing USAR enclaves. Additionally, this project is required to comply with BRAC 95 requirements.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....		<u>MAR 1997</u>
(b) Parametric Cost Estimating Used to Develop Costs		<u>NO</u>
(c) Percent Complete As Of January 1998.....		<u> </u>
(d) Date 35% Designed.....		<u>AUG 1997</u>
(e) Date Design Complete.....		<u>FEB 1998</u>
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO)		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):		
(a) Production of Plans and Specifications.....		(\$000) <u>185</u>
(b) All Other Design Costs.....		<u>112</u>
(c) Total Design Cost.....		<u>297</u>
(d) Contract.....		<u>231</u>
(e) In-house.....		<u>66</u>
(4) Construction Start.....		
		<u>NOV 1999</u> month & year

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998																								
3. INSTALLATION AND LOCATION Fort Pickett, Virginia																										
4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER 46354																									
<p>12. <u>SUPPLEMENTAL DATA:</u> (Continued)</p> <p style="margin-left: 20px;">A. Estimated Design Data: (Continued)</p> <p style="margin-left: 40px;">B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 40px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Modular Office Furniture</td> <td>BCA</td> <td>1996</td> <td style="text-align: right;">90</td> </tr> <tr> <td>Shelving (Library)</td> <td>BCA</td> <td>1996</td> <td style="text-align: right;">15</td> </tr> <tr> <td>Kitchen Equipment</td> <td>BCA</td> <td>1996</td> <td style="text-align: right;">100</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1998</td> <td style="text-align: right;">29</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">234</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Modular Office Furniture	BCA	1996	90	Shelving (Library)	BCA	1996	15	Kitchen Equipment	BCA	1996	100	Info Sys - PROP	BCA	1998	29	TOTAL			234
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																							
Modular Office Furniture	BCA	1996	90																							
Shelving (Library)	BCA	1996	15																							
Kitchen Equipment	BCA	1996	100																							
Info Sys - PROP	BCA	1998	29																							
TOTAL			234																							
Installation Engineer: William O'Dell Phone Number: (804) 292-8503																										

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	21,041	11,516	650	3,050	0	0	36,257
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,124	308	4,258	5,296	88	88	12,162
Operation and Maintenance	142	1,680	11,143	71	0	0	13,036
Military Personnel - PCS	0	0	0	0	0	0	0
Other	250	500	3,186	0	0	0	3,936
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	23,557	14,004	19,237	8,417	88	88	65,391
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	23,557	14,004	19,237	8,417	88	88	65,391
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	572	0	0	0	0	0	572
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	572	0	0	0	0	0	572
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	606	2,477	2,531	2,590	8,204
Construction	0	0	0	0	0	0	0
Operations	0	0	606	2,477	2,531	2,590	8,204
Operation and Maintenance	0	0	2,748	11,201	11,447	12,411	37,807
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,354	13,678	13,978	15,001	46,011
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	21,041	11,516	650	3,050	0	0	36,257
Family Housing	0	0	(606)	(2,477)	(2,531)	(2,590)	(8,204)
Construction	0	0	0	0	0	0	0
Operations	0	0	(606)	(2,477)	(2,531)	(2,590)	(8,204)
Environment	2,124	308	4,258	5,296	88	88	12,162
Operation and Maintenance	714	1,680	8,395	(11,130)	(11,447)	(12,411)	(24,199)
Military Personnel	0	0	0	0	0	0	0
Other	250	500	3,186	0	0	0	3,936
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	24,129	14,004	15,883	(5,261)	(13,890)	(14,913)	19,952

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Detrick/UEPH	96	46200	21,041
Sub total for FY96			21,041
Ft Detrick/Admin Facility	97	46197	6,370
Ft Detrick/General Purpose Storage	97	46204	823
Letterkenny ADA/Admin Renov (DISA)	97	48197	1,975
Ft Detrick/Secure Admin Facility	97	47910	805
Ft Detrick/Company HQ Bldg	97	48178	1,543
Sub total for FY97			11,516
Ft Detrick/Health Clinic	98	46329	650
Sub total for FY98			650
Ft Detrick/Physical Fit Center	99	48153	3,050
Sub total for FY99			3,050
TOTAL PROGRAM FOR FY 1996 - 2001			36,257

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Ft Detrick/Health Clinic (PN 46205)	98	5,000	4,350	FY98 DHP
Ft Detrick/Physical Fit Center (PN 46358)	99	6,536	3,500	FY99 MCA

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site became a sub-post of Fort Detrick, Maryland, with transfer of associated BASOPS and other operating costs, effective 30 Sep 97.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and the elimination of civilian personnel positions.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental: The Army funded an Environmental Baseline Survey in FY96 to determine the extent, if any, of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the former impact area and skeet range. The BRAC Clean Up Plan, Version I has been prepared with information available in Jun 96. The UXO Archive Search Report was complete in Dec 96. A Total Environmental Restoration Contract (TERC) has been awarded and UXO studies and surveys began in FY96.

NEPA/Historical/Cultural & Natural Resources: An Environmental Impact Statement (EIS) is being completed for disposal of excess real property at Fort Ritchie, MD. An Environmental Assessment (EA) was prepared with a Finding of No Significant Impact signed April 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment, addressing changes in construction subsequent to the April 1996 FNSI was completed with a Finding of No Significant Impact signed in June 1996. A separate Environmental Assessment addressing the realignment actions to Fort Huachuca, Arizona was completed and Finding of No Significant Impact signed in May 1997. A Programmatic Agreement for Fort Ritchie was signed in December 1997.

1.COMPONENT ARMY/BCA	FY 1999	MILITARY CONSTRUCTION PROJECT DATA		2.DATE 01 FEB 1998
3.INSTALLATION AND LOCATION Fort Detrick Maryland		4.PROJECT TITLE Physical Fitness Center		
5.PROGRAM ELEMENT	6.CATEGORY CODE 740	7.PROJECT NUMBER 48153	8.PROJECT COST (\$000) Auth Approp 3,050	
9.COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				
Physical Fitness Center	m2	3,479	1,352	5,103 (4,705)
Special Foundations	LS	---	---	(379)
Building Information Systems	LS	---	---	(19)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	---	---	843 (67)
Water, Sewer, Gas	LS	---	---	(87)
Paving, Walks, Curbs And Gutters	LS	---	---	(182)
Storm Drainage	LS	---	---	(239)
Site Imp(246) Demo()	LS	---	---	(246)
Information Systems	LS	---	---	(22)
ESTIMATED CONTRACT COST				5,946
CONTINGENCY PERCENT (5.00%)				297
SUBTOTAL				6,243
SUPERVISION, INSPECTION & OVERHEAD (6.00%)				375
TOTAL REQUEST				6,618
TOTAL REQUEST (ROUNDED)				6,600
INSTALLED EQT-OTHER APPROPRIATIONS				(7)
10.Description of Proposed Construction This project is conjunctively funded with Base Closure, Army (BCA) and Military Construction, Army (MCA) appropriations. The BCA appropriation is \$3,050k, 46 percent of the total construction cost of \$6,600K. A complete and usable facility will not be produced by the funds requested from one source only. The MCA project number is 46358. Construct a standard-design physical fitness center to include a gymnasium, exercise and weight room, staff office, laundry, storage, supply and issue room, four handball/racquetball courts, vending area, locker rooms, showers, toilets and saunas, and mechanical room. Supporting facilities include utilities; electric service; exterior lighting; fire protection and alarm systems; paving, walks, curbs and gutters; parking; fencing and gates; storm drainage; information systems; and site improvements. Stormwater management is linked to the installation system. Access for the handicapped will be provided. Air conditioning (150 tons) using an indoor central station air-handling unit with direct expansion cooling coil and hot water heating coil will be provided. Hot water will be provided by a gas-fired boiler. Mechanical ventilation will be provided. Comprehensive interior design services are required.				

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998
3. INSTALLATION AND LOCATION Fort Detrick, Maryland		
4. PROJECT TITLE Physical Fitness Center		5. PROJECT NUMBER 48153
<p>11. REQ: NONE ADQT: NONE SUBSTD: NONE</p> <p>PROJECT: Construct a standard-design physical fitness center. (Current Mission)</p> <p>REQUIREMENT: This project is needed to replace the existing gymnasium, a temporary World War II (WWII) building, which was condemned due to structural damage from a storm in November 1995. This project will provide a physical fitness center designed and constructed to current standards that will meet the fitness and recreation requirements for all Fort Detrick authorized personnel. Fort Detrick, a center for medical research and logistics, supports 19 major tenant organizations. Among these are two major Table of Organization and Equipment (TOE) and eight Table of Distribution and Allowances (TDA) medical units, Fort Detrick also provides garrison support to a key element in the US Defense Communications System and an Army Reserve Center.</p> <p>CURRENT SITUATION: The existing physical fitness center (13,361 SF) WWII structure was damaged in windstorms in November 1995 and has since been condemned and demolished. Since the condemnation of the gymnasium, free weights have been temporarily located in and existing building, another temporary WWII building, that is scheduled for demolition. Physical fitness and intramural activities have been curtailed due to the lack of a suitable facility. Intramural basketball has been cancelled. There are no available facilities on Fort Detrick that can accommodate this requirement. There are no off-post facilities with the capacity or flexibility to meet the requirements for either units' fitness and or readiness training or intramural sports programs. The existing physical fitness facilities at Fort Detrick are currently in high demand and are overcrowded during peak use hours.</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, soldiers at Fort Detrick and Site R will not have an adequate facility in which to conduct a physical fitness program and organized indoor sports. This will adversely affect the soldiers' physical conditioning, quality-of-life, health and morale, thereby jeopardizing retention rates, and ultimately, unit readiness. The severe winter conditions necessitate indoor facilities for year round fitness activities. The quality-of-life objectives for the Fort Detrick community make this physical fitness center a vital requirement in meeting the needs of our total military community, including family members.</p> <p>ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. No feasible alternatives have been identified.</p>		

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT TOTTEN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,900	0	0	1,900
Family Housing	0	7	0	0	0	0	7
Construction	0	0	0	0	0	0	0
Operations	0	7	0	0	0	0	7
Environment	670	830	1,580	805	1,000	0	4,885
Operation and Maintenance	152	251	95	0	0	0	498
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	71	0	0	0	71
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	822	1,088	1,746	2,705	1,000	0	7,361
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	822	1,088	1,746	2,705	1,000	0	7,361
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	884	884	884	884	3,536
Construction	0	0	0	0	0	0	0
Operations	0	0	884	884	884	884	3,536
Operation and Maintenance	0	0	812	812	812	812	3,248
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,696	1,696	1,696	1,696	6,784
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,900	0	0	1,900
Family Housing	0	7	(884)	(884)	(884)	(884)	(3,529)
Construction	0	0	0	0	0	0	0
Operations	0	7	(884)	(884)	(884)	(884)	(3,529)
Environment	670	830	1,580	805	1,000	0	4,885
Operation and Maintenance	152	251	(717)	(812)	(812)	(812)	(2,750)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	71	0	0	0	71
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	822	1,088	50	1,009	(696)	(1,696)	577
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Fort Totten.

Closure Package: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft Totten/Storage Facility	99	*46258	1,900
Sub total for FY97			1,900
TOTAL PROGRAM FOR FY 1996 - 2001			1,900

*Deferred from FY98

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

Environmental:

Ft Totten: An Environmental Assessment (EA) is underway for Disposal and Reuse of the excess property; associated Cultural/Natural Resource studies will be accomplished. An Environmental Baseline Survey has been conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

Ft Totten Reserve Component Enclave: The Army will complete required NEPA analysis prior to initiation of construction.

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Fort Totten New York			4. PROJECT TITLE Storage Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 441	7. PROJECT NUMBER 46258	8. PROJECT COST (\$000) Auth Approp 1,900		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					1,487
Storage Facility, General Purpos		m2	1,177	968.75	(1,140)
Enclave Creation		LS	--	--	(329)
Building Information Systems		LS	--	--	(18)
SUPPORTING FACILITIES					238
Electric Service		LS	--	--	(23)
Water, Sewer, Gas		LS	--	--	(16)
Paving, Walks, Curbs And Gutters		LS	--	--	(41)
Storm Drainage		LS	--	--	(7)
Site Imp(126) Demo(3)		LS	--	--	(129)
Information Systems		LS	--	--	(22)
ESTIMATED CONTRACT COST					1,725
CONTINGENCY PERCENT (5.00%)					86
SUBTOTAL					1,811
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					109
TOTAL REQUEST					1,920
TOTAL REQUEST (ROUNDED)					1,900
INSTALLED EQT-OTHER APPROPRIATIONS					(6)
10. Description of Proposed Construction Construct an unheated general purpose warehouse (GPW). The enclave will be created by additional perimeter fencing, exterior lighting and entry gates. Access will be provided for commercial and military truck and trailer equipment, material handling apparatus, and mobile fire apparatus. Truck and trailer maneuvering space will be provided. Supporting facilities include utilities; electric service; exterior security lighting; fire sprinklers, fire protection and alarm systems; paving; storm drainage will be tied into the existing system; signage; information systems; and site improvements. Demolish one existing structure and an oil lube building. Remove underground fuel storage tanks.					
11. REQ: 1,177 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Create an enclave and construct an unheated general purpose storage warehouse. (Current Mission)					
REQUIREMENT: Base Realignment and Closure-95 (BRAC950 recommendations for excessing portions of Fort Totten and creating a US Army Reserve Center (USARC) enclave, will leave the 26 USAR units without adequate security or required storage area. This project provides perimeter fencing and required space for storage in support of the USAR units assigned to Fort Totten. This					

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998
3. INSTALLATION AND LOCATION Fort Totten, New York		
4. PROJECT TITLE Storage Facility		5. PROJECT NUMBER 46258
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>additional storage will meet the needs of the units for storing tents, equipment sets, winter gear, camouflage nets, and other organizational equipment. Existing storage is in deteriorated, pre-World War I buildings, that will be outside of the proposed Reserve Center enclave.</p> <p><u>CURRENT SITUATION:</u> The Ernie Pyle USAR Center is the largest reserve center in the United States. Approximately 2,400 soldiers in 26 units train at the facility. Lack of storage space has caused the units to use several old structures (pre-World War I) on Fort Totten which will no longer be available after closure and excessing of real estate. Several of these older structures are no longer safe for entry and usage. With the garrison presence at Fort Totten, the overall perimeter is secure and there is an attended guard station at the entry. Current buildings are deteriorated beyond the point of safe access and usage. Personnel could be injured and materials lost if existing structures continue to be used.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the garrisons' presence and a new secure perimeter, the reserve center will be open to general access. Government equipment and facilities will be subject to vandalism and potential criminal theft unless a secure environment is provided. Equipment conditions and readiness also will be sacrificed without required storage space. Some materials may have to be stored in the open, under temporary cover, which may promote early equipment deterioration. If required storage space is not provided, leased facilities at higher commercial costs would be necessary.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	DEC 1997	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1998.....	5	
(d) Date 35% Designed.....	APR 1998	
(e) Date Design Complete.....	SEP 1998	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/INFORMATION SYSTEMS SOFTWARE CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	9,200	0	0	9,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	1,018	3,148	0	4,166
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	1,005	0	0	1,005
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	11,223	3,148	0	14,371
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	0	0	11,223	3,148	0	14,371
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	459	1,215	1,215	2,889
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	459	1,215	1,215	2,889
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	9,200	0	0	9,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	559	1,933	(1,215)	1,277
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	1,005	0	0	1,005
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	0	0	10,764	1,933	(1,215)	11,482

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Information Systems Software Center (ISSC).

Closure Package: Close by relocating Information Systems Software Center (ISSC) to Fort Meade, MD.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility(SDC-W)	99	47237	6,300
Ft Meade/Admin Facility (ESSD)	99	47770	2,900
Sub total for FY99			9,200
TOTAL PROGRAM FOR FY 1996 - 2001			9,200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from current leased space to Fort Meade, MD.

Military Personnel: None.

Other: Provides for specialized equipment required to support the movement of ISSC.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installations.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA) is being prepared for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Fort Meade Maryland		4. PROJECT TITLE Administrative Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 47237	8. PROJECT COST (\$000) Auth Approp 6,300	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>				
Renovate Admin Space	m2	7,133	619.89	5,342
Building Information Systems	LS	--	--	(4,422) (920)
<u>SUPPORTING FACILITIES</u>				
Information Systems	LS	--	--	32 (32)
ESTIMATED CONTRACT COST				5,374
CONTINGENCY PERCENT (10.0%)				537
SUBTOTAL				5,911
SUPERVISION, INSPECTION & OVERHEAD (6.00%)				355
TOTAL REQUEST				6,266
TOTAL REQUEST (ROUNDED)				6,300
INSTALLED EQT-OTHER APPROPRIATIONS				(420)
10. Description of Proposed Construction Renovate and alter a portion of a general purpose administrative building. Project includes open and private office space, a main computer laboratory, computer software application laboratories, training/classrooms and supply and storage space. Connect energy monitoring and control system (EMCS). authorized personnel. Supporting facilities include information systems. Access for the handicapped will be provided. Heating and air conditioning will be modified. Comprehensive interior design and systems furnishings are required.				
11. REQ: 149,750 m2 ADQT: 74,787 m2 SUBSTD: 40,506 m2 PROJECT: Renovate and alter a portion of a general purpose administrative building. REQUIREMENT: This project is required to provide general purpose administrative space for Information Systems Software Center's (ISSC's) Software Development Center- Washington (SDC-W) elements which are relocating from the Crown Ridge Building in Fairfax, Virginia to Fort George Meade, Maryland. The project will provide office, computer, training/classroom and supply and storage space to support the environment required to develop, evaluate, test, manage and supply technical support in all areas of computer				

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998																
3. INSTALLATION AND LOCATION Fort Meade, Maryland																		
4. PROJECT TITLE Administrative Facility		5. PROJECT NUMBER 47237																
<p>12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED)</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="1"> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>Fiscal Year Appropriated Or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1998</td> <td>118</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1998</td> <td>302</td> </tr> <tr> <td colspan="3">TOTAL</td> <td>420</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Info Sys - ISC	OPA	1998	118	Info Sys - PROP	BCA	1998	302	TOTAL			420
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>															
Info Sys - ISC	OPA	1998	118															
Info Sys - PROP	BCA	1998	302															
TOTAL			420															
<p>Installation Engineer: Daniel Hopkins Phone Number: (301) 677-9141</p>																		

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Fort Meade Maryland			4. PROJECT TITLE Admin Facility Essd Renov		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 47770	8. PROJECT COST (\$000) Auth Approp 2,900		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					2,370
Administrative Facility, General		m2	3,517	571.67	(2,011)
Elevator Installation, Handicap		EA	1	91,605	(92)
Building Information Systems		LS	--	--	(267)
SUPPORTING FACILITIES					115
Electric Service		LS	--	--	(29)
Paving, Walks, Curbs And Gutters		LS	--	--	(48)
Storm Drainage		LS	--	--	(2)
Site Imp(3) Demo()		LS	--	--	(3)
Information Systems		LS	--	--	(33)
ESTIMATED CONTRACT COST					2,485
CONTINGENCY PERCENT (10.0%)					249
SUBTOTAL					2,734
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					164
TOTAL REQUEST					2,898
TOTAL REQUEST (ROUNDED)					2,900
INSTALLED EQT-OTHER APPROPRIATIONS					(20)
10. Description of Proposed Construction Renovate and alter a portion of a general purpose administrative building to accommodate the Executive Systems Software Directorate (ESSD) of the Information Systems Software Center. Project includes open and private office space, elevator, a main computer laboratory, computer software application labs, training and classrooms, and supply and storage space. Comprehensive interior design services are required. Supporting facilities include upgrade of outside work on electric service; exterior lighting; signage; paving, walks, curbs and gutters; storm drainage; information systems, and site improvements. Access for the handicapped will be provided. Heating and air conditioning will be modified to satisfy the needs of the occupant.					
11. REQ: 151,416 m2 ADQT: 74,787 m2 SUBSTD: 40,506 m2					
PROJECT: Renovate and alter a portion of an existing administrative building. (Current Mission)					
REQUIREMENT: The project is required to provide general purpose administrative space for the Executive Systems Software Directorate of ISSC which is relocating from the Crown Ridge Building in Fairfax, Virginia to Fort George Meade, Maryland. The project will provide office, computer, training					

1.COMONENT	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2.DATE
ARMY/BCA		01 FEB 1998
3.INSTALLATION AND LOCATION		
Fort Meade, Maryland		
4.PROJECT TITLE	5.PROJECT NUMBER	
Admin Facility Essd Renov	47770	
<p><u>REQUIREMENT: (CONTINUED)</u></p> <p>and classrooms and supply and storage space to support the environment required to develop, evaluate, test, manage and supply technical support in all areas of computer systems. The facility will provide for a total of 72 authorized personnel.</p> <p><u>CURRENT SITUATION:</u> The ESSD is currently located in commercially leased space at Crown Ridge in Fairfax, Virginia.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, adequate facilities to house these elements will not be available at Fort George Meade. The Base Realignment and Closure (BRAC) initiative will not be effectively complied with without this project.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	JUL 1997	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1998.....	50	
(d) Date 35% Designed.....	SEP 1997	
(e) Date Design Complete.....	FEB 1998	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	147	
(b) All Other Design Costs.....	278	
(c) Total Design Cost.....	425	
(d) Contract.....		
(e) In-house.....	425	
(4) Construction Start..... NOV 1998		
month & year		

1. COMPONENT	FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
ARMY/BCA			01 FEB 1998
3. INSTALLATION AND LOCATION			
Fort Meade, Maryland			
4. PROJECT TITLE		5. PROJECT NUMBER	
Admin Facility Essd Renov		47770	
12. SUPPLEMENTAL DATA: (CONTINUED)			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1999	20
		TOTAL	20
Installation Engineer: DANIEL HOPKINS			
Phone Number: 301-677-9141			

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/KELLY SUPPORT CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	371	864	340	175	0	0	1,750
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	371	864	340	175	0	0	1,750
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	371	864	340	175	0	0	1,750
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	2,559
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	459	700	700	700	2,559
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	371	864	340	175	0	0	1,750
Operation and Maintenance	0	0	(459)	(700)	(700)	(700)	(2,559)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	371	864	(119)	(525)	(700)	(700)	(809)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

Closure Package: Realign the Kelly Support Center by consolidating Army Reserve units on to four of its six parcels. Dispose of the remaining two parcels.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes local transportation costs for the movement of equipment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental:

There are no environmental impediments at the realigning installation. The Army will conduct two Environmental Assessments at the Kelly Support Center (one for each parcel since the two parcels are far apart).

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/LETTERKENNY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,150	4,300	0	5,450
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,291	2,003	9,980	3,508	9,578	32,720	60,080
Operation and Maintenance	3,321	5,118	23,470	41,666	10,906	0	84,481
Military Personnel - PCS	0	0	0	0	0	0	0
Other	104	2,600	0	0	0	0	2,704
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,716	9,721	33,450	46,324	24,784	32,720	152,715
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	5,716	9,721	33,450	46,324	24,784	32,720	152,715
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	26	52	0	0	0	78
TOTAL OUTSIDE THE ACCOUNT	0	26	52	0	0	0	78
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14,777	17,416	40,343	41,273	113,809
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	80	293	293	293	293	1,281
Military ES	0	2	5	5	5	5	22
TOTAL SAVINGS	0	0	14,777	17,416	40,343	41,273	113,809
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,150	4,300	0	5,450
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,291	2,003	9,980	3,508	9,578	32,720	60,080
Operation and Maintenance	3,321	5,118	8,693	24,250	(29,437)	(41,273)	(29,328)
Military Personnel	0	0	0	0	0	0	0
Other	104	2,600	0	0	0	0	2,704
Homeowners Assistance Program	0	26	52	0	0	0	78
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5,716	9,747	18,725	28,908	(15,559)	(8,553)	38,984
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot. Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating material to the Defense Distribution Depot, Anniston, AL and to optimum storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 DLA actions supported by Army.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in000)</u>
Enclave Fencing	99	49714	1,150
Subtotal for FY99			1,150
Missile Maint Facility	00	50298	4,300
Subtotal for FY00			4,300
TOTAL PROGRAM FOR FY 1996 - 2001			5,450

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment and remaining stocks.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD or available for realignment from Letterkenny.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: The Army has completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition and will complete the EA at Tobyhanna Army Depot if the tactical missile maintenance guidance system workload moves there. There are no known environmental impediments at either of the realigning or receiving installations. The disposal and reuse EA will be completed by March 1998.

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 01 FEB 1998	
3. INSTALLATION AND LOCATION Letterkenny Army Depot Pennsylvania			4. PROJECT TITLE Enclave Fencing		
5. PROGRAM ELEMENT	6. CATEGORY CODE 872	7. PROJECT NUMBER 49714	8. PROJECT COST (\$000) Auth Approp 1,150		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Industrial Area Enclave	EA	1	368,471	1,052 (368)	
Rail Yard Enclave	EA	1	563,127	(563)	
Georgia Ave. Enclave	EA	1	119,710	(120)	
Building Information Systems	LS	--	--	(1)	
SUPPORTING FACILITIES					
ESTIMATED CONTRACT COST 1,052					
CONTINGENCY PERCENT (5.00%) 53					
SUBTOTAL 1,105					
SUPERVISION, INSPECTION & OVERHEAD (6.00%) 66					
TOTAL REQUEST 1,171					
TOTAL REQUEST (ROUNDED) 1,150					
INSTALLED EQT-OTHER APPROPRIATIONS (8)					
10. Description of Proposed Construction Install perimeter fencing around facility enclaves to include sentry station, gates, exterior security lighting and access road. Supporting facilities include electric, paving, drainage, sewer and water.					
11. REQ: 8,810 m ADQT: NONE SUBSTD: NONE					
PROJECT: Install perimeter fencing around facility enclaves. (Current Mission)					
REQUIREMENT: This project requires the installation of perimeter fencing around designated enclaves that require operational security and safety/liability containment. The industrial area requires fencing, access gates and an access control building. A second enclave is required around classification yard Number 2 which is used for staging of ammunition for mobilization purposes. A third enclave is required along Georgia Avenue to ensure controlled access between the Ammunition and Industrial Operations area. This project will allow the continuation of mission operations in a safe and secure manner, protecting government assets and ensuring public safety. As a result of Base Realignment and Closure-95 (BRAC 95), a more efficient industrial complex has been developed. An enclave fence will provide a larger degree of free movement of personnel and materials without the need of					

1. COMPONENT	FY 1999 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
ARMY/BCA			01 FEB 1998
3. INSTALLATION AND LOCATION			
Letterkenny Army Depot, Pennsylvania			
4. PROJECT TITLE		5. PROJECT NUMBER	
Enclave Fencing		49714	
12. SUPPLEMENTAL DATA: (CONTINUED)			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	2000	8
		TOTAL	8
<p style="text-align: right;">Installation Engineer: Joe Repasi Phone Number: (717) 267-9696x206</p>			

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,802	2,940	1,905	3,153	0	0	9,800
Operation and Maintenance	82	854	356	0	0	0	1,292
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,884	3,794	2,261	3,153	0	0	11,092
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,884	3,794	2,261	3,153	0	0	11,092
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	177	0	0	0	0	177
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	177	0	0	0	0	177
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	748	748	909	909	3,314
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	748	748	909	909	3,314
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,802	2,940	1,905	3,153	0	0	9,800
Operation and Maintenance	82	1,031	(392)	(748)	(909)	(909)	(1,845)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,884	3,971	1,513	2,405	(909)	(909)	7,955

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/New Jersey/Minor Fort Dix Sites (Bellmore Logistics Activity/Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

Closure Package: Includes closure and disposal of:

Bellmore Logistics Activity.

Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.

Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army has completed an environmental baseline survey at each of these closing locations. The results will assist in the determination of required studies and remedial actions based on reuse scenarios.

Archeological surveys will be completed at each location. A historic buildings inventory will be required at Camp Pedricktown and Camp Kilmer. No further natural resources requirements are known to exist at these locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,584	1,318	563	283	10	0	7,758
Operation and Maintenance	116	233	0	1,179	0	0	1,528
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,700	1,551	563	1,462	10	0	9,286
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	5,700	1,551	563	1,462	10	0	9,286
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	313	0	0	0	0	313
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	313	0	0	0	0	313
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	37	37	37	37	148
Construction	0	0	0	0	0	0	0
Operations	0	0	37	37	37	37	148
Operation and Maintenance	0	0	500	500	500	500	2,000
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	537	537	537	537	2,148
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	(37)	(37)	(37)	(37)	(148)
Construction	0	0	0	0	0	0	0
Operations	0	0	(37)	(37)	(37)	(37)	(148)
Environment	5,584	1,318	563	283	10	0	7,758
Operation and Maintenance	116	546	(500)	679	(500)	(500)	(159)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,700	1,864	26	925	(527)	(537)	7,451

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.

Big Coppitt Key, FL

Hingham Cohasset, MA

Sudbury Training Annex, MA

Recreation Center #2, Fayetteville, NC

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at Fort Missoula, Hingham Cohasset, and Recreation Center #2. Records of Environmental Consideration will be completed at Big Coppitt Key and Sudbury Training Annex.

The Army has completed an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

Petroleum products, asbestos and PCBs are the primary known contaminants at Big Coppitt Key.

Archeological surveys are required at Hingham Cohasset, Recreation Center #2, and Sudbury Training Annex.

At Fort Missoula, HABS Level II recordation of the Historic District may be required. Since 22 of the 27 buildings comprising the Historic District will be declared excess, an MOA or programmatic agreement must be prepared.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	13,390	0	0	0	13,390
Family Housing	0	0	400	0	0	0	400
Construction	0	0	0	0	0	0	0
Operations	0	0	400	0	0	0	400
Environment	2,295	6,325	8,168	14,674	5,400	0	36,862
Operation and Maintenance	80	150	800	975	1,511	0	3,516
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	771	0	0	0	771
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,375	6,475	23,529	15,649	6,911	0	54,939
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,375	6,475	23,529	15,649	6,911	0	54,939
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	49	0	0	0	0	49
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	49	0	0	0	0	49
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	759	1,519	1,519	1,519	5,316
Construction	0	0	0	0	0	0	0
Operations	0	0	759	1,519	1,519	1,519	5,316
Operation and Maintenance	0	0	955	1,997	478	478	3,908
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,714	3,516	1,997	1,997	9,224
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	13,390	0	0	0	13,390
Family Housing	0	0	(359)	(1,519)	(1,519)	(1,519)	(4,916)
Construction	0	0	0	0	0	0	0
Operations	0	0	(359)	(1,519)	(1,519)	(1,519)	(4,916)
Environment	2,295	6,325	8,168	14,674	5,400	0	36,862
Operation and Maintenance	80	199	(155)	(1,022)	1,033	(478)	(343)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	771	0	0	0	771
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,375	6,524	21,815	12,133	4,914	(1,997)	45,764

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

Closure Package: Includes closure and disposal of:

Camp Bonneville, WA

East Fort Baker, CA. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.

Rio Vista Army Reserve Center, CA

Branch U.S. Disciplinary Barracks, Lompoc, CA.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Nellis AFB/Admin Fac	98	46291	3,890
Camp Parks/Army Resv Ctr Fac	98	46206	9,500
Subtotal for FY 98			13,390
TOTAL PROGRAM FOR FY 1996 - 2001			13,390

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location except Branch, U.S. Disciplinary Barracks, Lompoc where the Army will do a REC.

The Army has completed an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

There are no further cultural resources requirements at Rio Vista.

There are no known natural resources requirements at these locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/OAKLAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,950	0	0	0	2,950
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,129	720	330	939	5,848	5,271	14,237
Operation and Maintenance	50	1,700	5,422	12,740	1,401	0	21,313
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,179	2,420	8,702	13,679	7,249	5,271	38,500
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,179	2,420	8,702	13,679	7,249	5,271	38,500
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,950	0	0	0	2,950
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,129	720	330	939	5,848	5,271	14,237
Operation and Maintenance	50	1,700	5,422	12,740	1,401	0	21,313
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,179	2,420	8,702	13,679	7,249	5,271	38,500
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area and form the new CONUS Command at Fort Eustis, VA. Relocate the 1302nd Major Port Command to NWSC Concord, California. Enclave Army Reserve elements.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Travis AFB/Admin Facility	98	47187	2,950
Sub total for FY98			2,950
TOTAL PROGRAM FOR FY 1996 - 2001			2,950

Note: MTMC's Oakland and Bayonne regional headquarters will colocate at Fort Eustis, Virginia. The funds for this facility are programmed in the Bayonne package in FY99.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental assessment will be prepared for property disposal actions. Fort Eustis has been selected as the relocation site and an Environmental Assessment (EA) has been completed with findings of no significant impact. The EA results were advertised in the federal registry and the 30-day period for comment ended on 15 September 1997. A Record of Environmental Consideration (REC) is being completed to account for the earlier than planned arrival of MTMC personnel at Fort Eustis.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations.

c. Cleanup. An Environmental Baseline Survey has been conducted at Oakland to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	604	1,221	1,830	1,083	1,322	172	6,232
Operation and Maintenance	11,073	8,789	2,859	2,387	0	278	25,386
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	11,677	10,010	4,689	3,470	1,322	450	31,618
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	11,677	10,010	4,689	3,470	1,322	450	31,618
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	159	163	163	163	648
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	159	163	163	163	648
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	4,688	7,589	8,112	7,513	8,557	36,459
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	386	386	386	386
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	4,688	7,589	8,112	7,513	8,557	36,459
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	604	1,221	1,830	1,083	1,322	172	6,232
Operation and Maintenance	11,073	4,101	(4,571)	(5,562)	(7,350)	(8,116)	(10,425)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	11,677	5,322	(2,741)	(4,479)	(6,028)	(7,944)	(4,193)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/ Red River Army Depot.

Closure Package: Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production facility at RRAD.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 595 civilian personnel spaces in FY 97 and FY 98 and reduction of required base operations support for the excessed facilities and land.

Military Personnel: None.

Other: None.

Environmental: The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excessed under the BRAC realignment. Upon regulatory review of this survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An environmental assessment is also being prepared to address the consequences of disposal and reuse of the excessed property.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SAVANNA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	12,718	8,314	1,850	0	0	22,882
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,906	2,885	13,979	21,633	82,457	45,740	169,600
Operation and Maintenance	7,650	295	11,135	19,107	3,503	19	41,709
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	1,177	0	0	0	0	1,177
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,556	17,075	33,428	42,590	85,960	45,759	235,368
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	10,556	17,075	33,428	42,590	85,960	45,759	235,368
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	212	13	13	8	5	0	251
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	13	13	8	5	0	251
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	124	127	251
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	124	127	251
Operation and Maintenance	0	349	357	526	10,270	11,968	23,470
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	349	357	526	10,394	12,095	23,721
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	12,718	8,314	1,850	0	0	22,882
Family Housing	0	0	0	0	(124)	(127)	(251)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(124)	(127)	(251)
Environment	2,906	2,885	13,979	21,633	82,457	45,740	169,600
Operation and Maintenance	7,862	(41)	10,791	18,589	(6,762)	(11,949)	18,490
Military Personnel	0	0	0	0	0	0	0
Other	0	1,177	0	0	0	0	1,177
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	10,768	16,739	33,084	42,072	75,571	33,664	211,898

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot Activity. Relocate the Defense Ammunition Center to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
McAlester/Gen Instruct Facil	97	45956	6,595
McAlester/Admin Facility	97	45955	6,123
Subtotal for FY97			12,718
McAlester/Admin Facility	98	45955	8,314
Subtotal for FY98			8,314
Crane/Universal Funct Test Rng	99	50057	1,850
Sub total for FY99			1,850
TOTAL PROGRAM FOR FY 1996 - 2001			22,822

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVDA and transfer of DAC from SVDA to MCAAP. Other costs include the

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

transfer of general supplies as well as BRAC related movement of ammunition and Defense National Stockpiles materials to BASE X sites. Additional O&M costs will be for facility layaway and property disposal actions.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 170 civilian personnel spaces between FY 97 and FY 01 and reduction of required base operations support.

Military Personnel: None.

Other: None.

Environmental: SVDA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for SVDA was completed and forwarded to the EPA on 29 October 1996. Based on a review of the survey, the Army is determining additional environmental actions and developing appropriate milestone schedules. An Environmental Impact Statement has been prepared to address environmental consequences of disposal and subsequent reuse of the installation and the ROD will be signed in Jan 98. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

1.COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 01 FEB 1998	
3.INSTALLATION AND LOCATION Crane Army Ammunition Activity Indiana				4.PROJECT TITLE Surveillance Function Test Range		
5.PROGRAM ELEMENT		6.CATEGORY CODE 316	7.PROJECT NUMBER 50057		8.PROJECT COST (\$000) Auth Approp 1,850	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						1,071
Test Building			m2	235.60	1,367	(322)
Service Magazine			LS	--	--	(320)
Lightning Protection			LS	--	--	(30)
Observation Points (2)			m2	18.58	3,767	(70)
Detonation Bunker			LS	--	--	(320)
Building Information Systems			LS	--	--	(9)
<u>SUPPORTING FACILITIES</u>						578
Electric Service			LS	--	--	(60)
Water, Sewer, Gas			LS	--	--	(255)
Paving, Walks, Curbs And Gutters			LS	--	--	(38)
Site Imp(100) Demo()			LS	--	--	(100)
Information Systems			LS	--	--	(125)
ESTIMATED CONTRACT COST						1,649
CONTINGENCY PERCENT (5.00%)						82
SUBTOTAL						1,731
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						104
TOTAL REQUEST						1,835
TOTAL REQUEST (ROUNDED)						1,850
INSTALLED EQT-OTHER APPROPRIATIONS						(0)
10.Description of Proposed Construction Construct a universal function test range for testing and evaluating various ammunition and ammunition components. Project consist of a multi-purpose building with work area, primer test room, pre-condition room, storage area, and restrooms. Additional features include two observation points, firing pad, lightning protection, detonation bunker, and an ammunition service magazine. Supporting facilities include utilities; electric service; paving, walks, curbs and gutters; access road; information systems; and site improvements. Heating and air-conditioning (3 tons) will be provided by a self-contained system.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE PROJECT: Construct an ammunition test range. (Current Mission) REQUIREMENT: This project is required to provide an ammunition test range for accomplishing the recently assigned functional test mission to this activity. CURRENT SITUATION: The functional test mission is currently being accomplished by the Savanna Army Depot Activity. The Base Realignment and Closure (BRAC) Commission has designated Savanna as a closing installation. The test mission has been reassigned to this activity.						

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 FEB 1998
3. INSTALLATION AND LOCATION Crane Army Ammunition Activity, Indiana		
4. PROJECT TITLE Surveillance Function Test Range		5. PROJECT NUMBER 50057
<p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the lack of adequate facilities to test ammunition items will make it impossible to comply with test requirements, resulting in obtaining questionable and non-uniform function test data. The uncertainty of the function test data will have a detrimental effect on ammunition stockpile reliability throughout the Department of Defense, thus directly impacting the readiness posture of armed forces.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	SEP 1997	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1998.....	35	
(d) Date 35% Designed.....	NOV 1997	
(e) Date Design Complete.....	MAY 1998	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	111	
(b) All Other Design Costs.....	83	
(c) Total Design Cost.....	194	
(d) Contract.....	111	
(e) In-house.....	83	
(4) Construction Start.....	NOV 1998	
	month & year	

1. COMPONENT	FY 1999 · MILITARY CONSTRUCTION PROJECT DATA		2. DATE
ARMY/BCA			01 FEB 1998
3. INSTALLATION AND LOCATION			
Crane Army Ammunition Activity, Indiana			
4. PROJECT TITLE		5. PROJECT NUMBER	
Surveillance Function Test Range		50057	
12. SUPPLEMENTAL DATA: (CONTINUED)			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>
	None		
<p>Installation Engineer: Gerald Williams</p> <p>Phone Number: (812) 854-1473</p>			

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SENECA
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,111	6,279	12,346	21,638	51,730	32,567	129,671
Operation and Maintenance	8,027	5,256	4,891	13,288	9,902	148	41,512
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,138	11,535	17,237	34,926	61,632	32,715	171,183
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	13,138	11,535	17,237	34,926	61,632	32,715	171,183
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	7,165	7,315	7,581	15,465	22,287	59,813
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	7,165	7,315	7,581	15,465	22,287	59,813
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,111	6,279	12,346	21,638	51,730	32,567	129,671
Operation and Maintenance	8,027	(1,909)	(2,424)	5,707	(5,563)	(22,139)	(18,301)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	13,138	4,370	9,922	27,345	46,167	10,428	111,370

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot.

Closure Package: Close Seneca Army Depot, except an enclave to store hazardous material and ores.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SEAD. Costs will also cover the transfer of Industrial Plant Equipment from SEAD to HAAP as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be facility layaway and property disposal actions.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Primary savings listed will be from the elimination 220 civilian personnel spaces between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of transportation costs, facility engineering, and projects.

Military Personnel: None.

Other: None.

Environmental: SEAD is on the Federal Facilities National Priorities List. The Army initiated an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEAD. This effort was completed in March 1997. Based on a review of these studies, the Army is determining additional environmental actions and developing appropriate milestone schedules. An Environmental Impact Statement is also being prepared to address environmental consequences of disposal and subsequent reuse of the installation.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SIERRA
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	900	0	0	0	900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	448	145	2,957	1,608	1,439	1,439	8,036
Operation and Maintenance	184	228	216	13,029	12,529	216	26,402
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	632	373	4,073	14,637	13,968	1,655	35,338
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	632	373	4,073	14,637	13,968	1,655	35,338
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	12	16	19	16	12	75
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	12	16	19	16	12	75
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	430	558	703	753	2,674
Construction	0	0	0	0	0	0	0
Operations	0	230	430	558	703	753	2,674
Operation and Maintenance	0	1,740	2,668	2,890	3,752	5,902	16,952
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	130	160	190	198	198
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	1,970	3,098	3,448	4,455	6,655	19,626
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	900	0	0	0	900
Family Housing	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Construction	0	0	0	0	0	0	0
Operations	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Environment	448	145	2,957	1,608	1,439	1,439	8,036
Operation and Maintenance	184	(1,500)	(2,436)	10,158	8,793	(5,674)	9,525
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	632	(1,585)	991	11,208	9,529	(4,988)	15,787
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Sierra/Consolidated Security	98	45872	900
TOTAL PROGRAM FOR FY 1996 - 2001			900

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Transportation of things, real property maintenance, and other O&M costs required to realign depot operations.

Military Personnel: None.

Other: Includes equipment and special depot realignment actions required to support the realignment of Sierra AD and the continuing Ammunition mission at the depot.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 96 civilian positions between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an Environmental Assessment for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) is complete. An RI/FS is currently underway.

**BASE REALIGNMENT AND CLOSURE
FINANCIAL SUMMARY
ARMY/STRATFORD ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	445	2,156	3,563	3,812	6,596	2,743	19,315
Operation and Maintenance	5	3,200	2,321	2,910	0	0	8,436
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	450	5,356	5,884	6,722	6,596	2,743	27,751
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	450	5,356	5,884	6,722	6,596	2,743	27,751
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	602	607	613	618	624	3,064
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	602	607	613	618	624	3,064
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	2,495	5,977	5,977	5,977	5,977	26,403
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	2,495	5,977	5,977	5,977	5,977	26,403
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	445	2,156	3,563	3,812	6,596	2,743	19,315
Operation and Maintenance	5	1,307	(3,049)	(2,454)	(5,359)	(5,353)	(14,903)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	450	3,463	514	1,358	1,237	(2,610)	4,412

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant.

Costs:

Military Construction: An FY 97 renovation project at Anniston Army Depot (\$1.6M) for the relocation of the recuperator production capability is funded with Army Production Base Support (PBS) funds.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes DOD civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

Environmental:

NEPA: An environmental impact statement will be prepared for this action.

An EBS was completed Jun 97. An RI/FS is currently underway.

There are no known environmental impediments at the receiving locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/TRI SERVICE RELIANCE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	624	0	1,156	759	130	0	2,669
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	624	0	1,156	759	130	0	2,669
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	624	0	1,156	759	130	0	2,669
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	4,500	0	0	0	0	0	4,500
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	4,500	0	0	0	0	0	4,500
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	(3,876)	0	1,156	759	130	0	(1,831)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(3,876)	0	1,156	759	130	0	(1,831)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Tri-Service Project Reliance.

Closure Package: To execute the Tri-Service Project Reliance Study, BRAC 91 directed the collocation of infectious disease research at the Naval Medical Research Institute (NMRI) to the Walter Reed Army Institute of Research (WRAIR). The recommendation was in the Army section of the Commission Report. BRAC 95 directed the relocation of Infectious Diseases, as well as the Combat Casualty Care and Operational Medicine Programs, from NMRI to WRAIR. The Navy proposed these BRAC 95 recommendations in their section of the Commission Report. OSD, in discussion with the Army and Navy, concluded the Army will fund the NMRI move to WRAIR as part of the BRAC 95 program.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund additional equipment required in new WRAIR facility, replacement of scientific equipment, office furniture, transport of HAZMAT and a small renovation project required for NMRI admin support.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Aberdeen Proving Ground environmental office has prepared the Record of Environmental Consideration necessary to support realignment of the health advisories environment fate research.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	26,000	7,945	5,750	2,350	0	0	42,045
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,700	8,500	21,600	14,869	15,000	15,000	82,669
Operation and Maintenance	9,045	5,422	11,395	10,348	10,158	3,830	50,198
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	42,745	21,867	38,745	27,567	25,158	18,830	174,912
Revenue From Land Sales	0	(16,000)	0	0	0	0	(16,000)
Budget Request	42,745	5,867	38,745	27,567	25,158	18,830	158,912
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	14,358	13,916	1,150	1,150	975	900	32,449
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	14,358	13,916	1,150	1,150	975	900	32,449
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	26,000	7,945	5,750	2,350	0	0	42,045
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,700	8,500	21,600	14,869	15,000	15,000	82,669
Operation and Maintenance	23,403	18,379	11,395	10,348	10,158	3,830	77,513
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	(16,000)	0	0	0	0	(16,000)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	57,103	18,824	38,745	27,567	25,158	18,830	186,227

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Planning and Design	96		26,000
Subtotal for FY 96			26,000
Planning and Design	97		7,945
Subtotal for FY 97			7,945
Planning and Design	98		5,750
Subtotal for FY 98			5,750
Planning and Design	99		2,350
Subtotal for FY 99			2,350
TOTAL PROGRAM FOR FY 1996 - 2001			42,045

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the reimbursable

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the U.S. Communications Electronics Command (CECOM) to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers. (CECOM took over this mission upon the dissolution of the Army's Information Systems Command (ISC) in 1996.)

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 88 ENVIRONMENTAL RESTORATION**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	31,140	33,026	35,000	6,000	105,166
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	31,140	33,026	35,000	6,000	105,166
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	0	31,140	33,026	35,000	6,000	105,166
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	31,140	33,026	35,000	6,000	105,166
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	31,140	33,026	35,000	6,000	105,166

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 91 ENVIRONMENTAL RESTORATION**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	20,692	29,974	23,875	14,600	89,141
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	20,692	29,974	23,875	14,600	89,141
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	0	20,692	29,974	23,875	14,600	89,141
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	20,692	29,974	23,875	14,600	89,141
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	20,692	29,974	23,875	14,600	89,141

**ARMY
DOD BASE CLOSURE ACCOUNT
FY 99/00 MILITARY CONSTRUCTION PROJECTS
(BRAC 95)**

<u>State</u>	<u>Installation Project & PN</u>	<u>FY</u>	<u>Amount (\$000)</u>
Alaska	Fort Greely Munitions Storage Facility PN 47461	99	\$1,550
Colorado	Fitzsimons Army Medical Center Warehouse Addition PN 47653	99	\$1,550
	Fitzsimons Army Medical Center Reserve Center PN 50296	99	\$2,750
Indiana	Crane Army Ammunition Activity Surveillance Test Facility PN50057	99	\$1,850
Maryland	Fort Detrick Physical Fitness Center PN 48153	99	\$3,050
	Fort Meade Administrative Facility (DIS) PN 46307	99	\$12,000
	Fort Meade Administrative Facility ESSD Renovation PN 47770	99	\$2,900
	Fort Meade SDC-W Renovation (Pershing Hall) PN 47237	99	\$6,300
New York	Fort Totten Storage Facility PN 46258	99	\$1,900
Pennsylvania	Letterkenny Army Depot Enclave Fencing PN 49714	99	\$1,150

ARMY
DOD BASE CLOSURE ACCOUNT
FY 99/00 MILITARY CONSTRUCTION PROJECTS
(BRAC 95)
(Continued)

<u>State</u>	<u>Installation Project & PN</u>	<u>FY</u>	<u>Amount (\$000)</u>
Virginia	Fort Eustis MTMC Headquarters PN 49183	99	\$9,600
	Fort Pickett Reserve Center PN 46354	99	\$3,100
	Fort Lee WAC Museum PN 50091	99	\$2,400
USACE	Program Management	99	<u>\$2,350</u>
TOTAL PROGRAM - FY99 Construction			\$52,450

Army Family Housing Construction

Alaska	Fort Wainwright Family Housing PN 47530	99	\$ 1,700
TOTAL PROGRAM - FY99 Family Housing Construction			\$ 1,700